

Scheme wise SCSDF Expenditure - 2023-24

(Rs.in crore)

	Total Expr.
AGRICULTURE & COOPERATION DEPARTMENT	
Insurance to Farmers	185.27
Investment Support Scheme	1,280.76
National Horticulture Mission	0.67
National Mission on Edible Oils - Oil Palm	20.63
National Mission on Oil seed and Oil Palm	0.59
Rhythu Vedika	2.50
Scheme for Debt relief to farmers	1,109.96
Sub Mission on Agricultural Extension	1.32
Supply of Seeds to Farmers	4.67
Department Total	2,606.37
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT	
National Green Corps	1.29
Department Total	1.29
ENERGY DEPARTMENT	
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1,920.00
Gruha jyothi Scheme	30.00
Department Total	1,950.00
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT	
Project Tiger	0.23
Project Tiger and Elephant Non-Recurring	0.35
Department Total	0.58
FOOD & CIVIL SUPPLIES DEPARTMENT	
Central Assistance on Transportation, handling and FP Shop Dealer Margin	32.56
LPG subsidy under Maha Laxmi Scheme	12.36
Subsidy on Rice (Human Resource Development)	781.86
Department Total	826.77
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT	
Aarogya Sri Health Care Trust	75.68
Centralised Purchase of Drugs and Medicines	57.90

National Health Mission (Incentives to ASHA Workers)	38.63
National Health Mission(NHM)	182.94
National Mission on Ayush including Mission on Medicinal Plants	1.50
National Missison on Ayush including Mission on Medicinal Plants	4.02
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	6.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	12.01
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	5.00
Strengthening of Drugs Control Administration	1.21
MCH Kit	17.81
Department Total	402.68
HOUSING DEPARTMENT	
Pradhan Mantri Awas Yojana(urban)	13.78
Department Total	13.78
INDUSTRIES & COMMERCE DEPARTMENT	
Incentives for Industrial Promotion	200.00
Investments in TS LIPCO	1.25
PM Formalisation of Micro Food Processing Enterprises Scheme	2.49
Department Total	203.74
IRRIGN & COMMAND AREA DEVELOPMENT DEPARTMENT	
Survey and Investigation of Ground Water Resources	0.20
Department Total	0.20
LABOUR AND EMPLOYMENT DEPARTMENT	
Left Wing Extremism	0.09
Upgradation of ITIs and opening new ITIs	1.35
Department Total	1.44
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT	
National Urban Livelihood Mission	15.00
Department Total	15.00
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT	
Aasara Pensions to Disabled Persons	418.30
Aasara Pensions to old age persons & widows	1,396.42
Assistance to Gram Panchayats	81.56
Finance Commission Grants to Gram Panchayats	155.49
Finance Commission Grants to Gram Panchayats-Basic Grant (United)	111.98
Finance Commission Grants to Mandal Parishads	13.19

Finance Commission grants to Zilla Parishads	6.59
Finance Commission grants to Zilla Parishads-Basic Grant(United)	4.40
Financial Assistance to Beedi Workers	113.30
Financial Assistance to Single Women	71.48
Indira Gandhi National Disabled Pension Scheme	0.68
Integrated Watershed Development Programme	10.88
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	41.30
Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)	8.79
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	233.59
State Matching Grant for Gram Panchayats	17.01
State Matching Grant for Mandal Parishads	1.73
State Matching Share for Zilla Parishads	1.27
Finance Commission Grants to Mandal Parishads-Basic Grants (Untied)	8.79
Department Total	2,696.75
PLANNING DEPARTMENT	
Constituency Development Programme	85.13
Special Development Fund for welfare and development activities	202.18
Department Total	287.31
SCHEDULED CASTES DEVELOPMENT DEPARTMENT	
Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	0.28
Additional Facilities to the SC Student/Youth in the New State of Telangana	7.44
Assistance to Nodal Agency of SCSDF and maintenance of Online Portals(SDF,EPASS,EHMS,Eoffice ,Web Portals etc)	4.01
Assistance to Telangana Study Circle	16.00
Babu Jagjeevan Ram babu Chhatrawas yojana	0.01
Construction of Buildings for Residential School Complex	1.36
Construction of Panchayat Raj Rural Roads	6.91
Contribution to Social Welfare Fund	1.50
Crucial Welfare Fund	5.31
Deduct - Recoveries	-0.12
District Offices	0.72
Economic Support Schemes and LPS	100.00

Educational Development Infrastructure (Construction of Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)	0.16
Government Hostels/ Ananda Nilayams(Pre-Matric)	47.50
Government Residential Centralized Schools	1,135.76
Headquarters Office	10.05
Integrated Residential Schools	1.74
Kalyana Lakshmi	236.64
Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	40.00
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	15.02
Post Matric Hostels for College Students	28.46
Post Matric Scholarships	-0.22
Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	25.52
Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	39.72
Promotion of Inter Caste Marriages	6.50
Providing free power to SC House holds	4.88
Scholarships Post (MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	18.47
Scholarships Post (MTF-Professional Courses)	11.41
Scholarships Post (RTF-Professional Courses)	118.51
Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	47.07
Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	51.07
Special Central Assistance for Scheduled Castes Component Plan	4.02
Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.78
Telangana SC, ST Commission	0.06
Department Total	1,986.53
SECONDARY EDUCATION DEPARTMENT	
Civil Works under Samagra Shiksha	44.10
Health and Hygienic kits to Adolescent Girls	9.00
Honorarium to Cook cum Helpers	6.75

Nutritious Meals Programmes for IX to X Classes	9.33
PM SHRI(PM SCHOOLS FOR RISING INDIA)	11.19
PM SHRI(SCHOOLS FOR RISING INDIA)	9.06
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost)	9.89
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	26.34
Samagra Shiksha	253.88
Department Total	379.54
TRANSPORT, ROADS AND BULDING DEPARTMENT	
Roads and Bridges under CRIF	29.25
Department Total	29.25
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT	
Arogya Lakshmi	22.59
Integrated Child Development Services (ICDS)	29.96
Nutrition Programme	189.32
Department Total	241.88
Grand Total	11,643.10

Allocation deemed to be accounted for Non-Divisible infrastructure works	3,005.84
Total	14,648.94

Scheme wise STSDF Expenditure - 2023-24

(Rs.in crore)

	Total Expr.
AGRICULTURE & COOPERATION DEPARTMENT	
Insurance to Farmers	220.14
Investment Support Scheme	1,986.15
National Horticulture Mission	0.40
National Mission on Edible Oils - Oil Palm	12.11
National Mission on Oil seed and Oil Palm	0.17
Per Drop more Crop (Micro Irrigation)	2.32
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00
Rhythu Vedika	2.00
Scheme for Debt relief to farmers	1,426.82
Sub Mission on Agricultural Extension	0.56
Supply of Seeds to Farmers	4.05
Department Total	3,654.72
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT	
National Green Corps	0.68
Department Total	0.68
ENERGY DEPARTMENT	
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1,100.00
Gruha jyothi Scheme	18.00
Department Total	1,118.00
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT	
Project Tiger	0.46
Project Tiger and Elephant Non-Recurring	0.70
Department Total	1.15
FOOD & CIVIL SUPPLIES DEPARTMENT	
Central Assistance on Transportation, handling and FP Shop Dealer Margin	18.42
LPG subsidy under Maha Laxmi Scheme	7.84
Subsidy on Rice (Human Resource Development)	245.63
Department Total	271.89
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT	

Aarogya Sri Health Care Trust	54.65
Centralised Purchase of Drugs and Medicines	34.03
National Health Mission (Incentives to ASHA Workers)	22.70
National Health Mission(NHM)	69.89
National Mission on Ayush including Mission on Medicinal Plants	1.74
National Missison on Ayush including Mission on Medicinal Plants	1.32
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	4.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	18.15
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	5.00
Strengthening of Drugs Control Administration	0.63
MCH Kit	10.46
Department Total	222.57
HOUSING DEPARTMENT	
Pradhan Mantri Awas Yojana(urban)	4.86
Department Total	4.86
INDUSTRIES & COMMERCE DEPARTMENT	
PM Formalisation of Micro Food Processing Enterprises Scheme	1.30
Department Total	1.30
IRRIGN & COMMAND AREA DEVELOPMENT DEPARTMENT	
Construction and Restoration of Lift Irrigation Schemes (TSIDC)	3.53
Construction and Restoration of Minor Irrigation Sources	0.09
Ground Water Investigation in Tribal Areas	0.26
Department Total	3.87
LABOUR AND EMPLOYMENT DEPARTMENT	
Left Wing Extremism	0.28
Upgradation of ITIs and opening new ITIs	0.67
Department Total	0.95
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT	
National Urban Livelihood Mission	2.87
Department Total	2.87
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT	
Aasara Pensions to Disabled Persons	204.56
Aasara Pensions to old age persons & widows	756.53
Assistanc to Zilla Parishads	0.74
Assistance to Gram Panchayats	103.08

Assistance to Mandal Praja Parishads	1.01
Construction of GP Buildings in ST Gram Panchayats	2.25
Finance Commission Grants to Gram Panchayats	88.27
Finance Commission Grants to Gram Panchayats-Basic Grant (United)	59.61
Finance Commission Grants to Mandala Parishads	7.74
Finance Commission grants to Zilla Parishads	3.88
Finance Commission grants to Zilla Parishads-Basic Grant(United)	2.58
Financial Assistance to Single Women	31.40
Indira Gandhi National Disabled Pension Scheme	0.40
Integrated Watershed Development Programme	7.03
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	24.27
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	137.10
State Matching Grant for Gram Panchayats	9.97
Finance Commission Grants to Mandal Parishads-Basic Grants (Untied)	5.17
Department Total	1,445.62
PLANNING DEPARTMENT	
Constituency Development Programme	50.03
Special Development Fund for welfare and development activities	199.46
Department Total	249.49
SECONDARY EDUCATION DEPARTMENT	
Civil Works under Samagra Shiksha	29.01
Health and Hygienic kits to Adolescent Girls	5.30
Honorarium to Cook cum Helpers	5.35
Nutritious Meals Programmes for IX to X Classes	5.41
PM SHRI(PM SCHOOLS FOR RISING INDIA)	7.19
PM SHRI(SCHOOLS FOR RISING INDIA)	5.82
PM-JANMAN	3.00
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost)	6.59
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	18.03
Samagra Shiksha	171.19
Department Total	256.89
TRANSPORT, ROADS AND BUILDING DEPARTMENT	
Roads and Bridges under CRIF	3.01
Department Total	3.01
TRIBAL WELFARE DEPARTMENT	
Additional facilities to students	54.12

Administrative Cost for PMU	0.22
Ambedkar Overseas Vidya Nidhi	13.90
Assistance to ITDAs	34.61
Assistance to Nodal Agency for implementing ST Special Development Fund	1.00
BT Roads to ST Habitations	42.82
BT Roads to unconnected Tribal Habitations	1.83
Buildings for Girijan Bhavans	7.18
CM ST Entrepreneurship and Innovation Scheme	37.50
Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	0.02
Construction of BT Roads to unconnected Tribal Habitations	5.15
Economic Support Schemes	242.59
Educational Infrastructure	18.64
Educational Institutions	137.84
Grants under Proviso Art. 275 (1)	46.12
Gurukulam Diet	100.85
Gurukulam Students Amenities	117.04
Implementation of the Protection of Forest Right Act	1.15
Kalyana Lakshmi	177.31
Land Development Scheme for STs	112.50
Post Matric Scholarships	-0.34
Pre-Matric Scholarships	16.11
Providing Free Power to ST Households	1.42
Providing Quality Education for STs	52.88
Residential Schools for Tribals	310.66
Road Infrastructure in 11 Districts of 3 ITDAs	76.76
Scholarships (RTF)	52.46
Skill Training for STs	15.03
Tribal Fairs and Festivals	46.28
Tribal Relief Fund	0.38
Works under Medaram Jathara	4.54
Department Total	1,728.58
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT	
Arogya Lakshmi	13.84
Integrated Child Development Services (ICDS)	92.96
Nutrition Programme	37.50

Department Total	144.30
Grand Total	9,110.75

Allocation deemed to be accounted for Non-Divisible infrastructure works	1,288.22
Total	10,398.96