

Scheme wise SCSDF Expenditure - 2022-23

**(Rs.in
crore)**

	2022-23 Accounts
AGRICULTURE & COOPERATION DEPARTMENT	
AGRICULTURE,HOD	
Crop Insurance	24.90
Insurance to Farmers	183.30
Investment Support Scheme	1,335.95
Paramparagath Krishi Vikas Yojana	0.02
Rhythu Vedika	25.69
Scheme for Debt relief to farmers	5.60
Sub Mission on Agricultural Extension	1.99
Supply of Seeds to Farmers	9.81
HOD Total	1,587.26
HORTICULTURE,HOD	
National Horticulture Mission	1.50
National Mission on Edible Oils - Oil Palm	14.08
Per Drop more Crop (Micro Irrigation)	9.62
HOD Total	25.21
Department Total	1,612.47
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT	
ANIMAL HUSBANDRY, HOD	
Incentives for Milk Production	2.32
Live Stock Health and Veterinary Services	7.48
Veterinary services and Animal Health	3.96
HOD Total	13.75
FISHERIES, HOD	
National Green Corps	6.03
HOD Total	6.03
Department Total	19.78
ENERGY DEPARTMENT	
ENERGY,SECRETARIAT DEPARTMENT	
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1,785.00
Taking over of DISCOMs Losses under UDAY scheme	1,091.00
HOD Total	2,876.00

Department Total	2,876.00
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT	
PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD	
Fire Management	0.82
Home Department	0.59
HOD Total	1.41
Department Total	1.41
FOOD & CIVIL SUPPLIES DEPARTMENT	
CIVIL SUPPLIES, HOD	
Subsidy on Rice (Human Resource Development)	792.36
HOD Total	792.36
Department Total	792.36
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT	
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD	
KCR Kit(Ammavodi)	71.22
National Health Mission (Incentives to ASHA Workers)	23.18
National Health Mission(NHM)	235.16
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	6.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	11.77
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	10.00
HOD Total	357.33
DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) , HOD	
National Mission on Ayush including Mission on Medicinal Plants	3.04
HOD Total	3.04
DIRECTOR OF MEDICAL EDUCATION, HOD	
Aarogya Sri Health Care Trust	151.36
Assistance to the Telangana Residential Educational Institutions Society	5.00
Stenthening and upgradation of Government Medical Colleges for Starting New PG Disciplines and increasing setas (Phase-III)	21.23
HOD Total	177.59
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD	
Centralised Purchase of Drugs and Medicines	77.20
HOD Total	77.20

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
Planning Department	3.36
HOD Total	3.36
Department Total	618.51
HIGHER EDUCATION DEPARTMENT	
COLLEGIATE EDUCATION, HOD	
Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	2.30
HOD Total	2.30
Department Total	2.30
INDUSTRIES & COMMERCE DEPARTMENT	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT	
PM Formalisation of Micro Food Processing Enterprises Scheme	0.97
HOD Total	0.97
INDUSTRIES, HOD	
Incentives for Industrial Promotion	312.50
Incentives to the S.C. Entrepreneurs for Industrial Promotion	0.08
Investments in TS LIPCO	5.00
HOD Total	317.58
Department Total	318.54
IRRIGN & COMMAND AREA DEVELOPMENT DEPARTMENT	
DIRECTOR, GROUND WATER DEPARTMENT, HOD	
Survey and Investigation of Ground Water Resources	0.48
HOD Total	0.48
Department Total	0.48
LABOUR AND EMPLOYMENT DEPARTMENT	
EMPLOYMENT AND TRAINING, HOD	
Employment Exchanges	0.35
Skill Development Mission	1.43
Skill enhancement value for ITI students under SANKALP	0.81
Upgradation of ITIs and opening new ITIs	0.45
HOD Total	3.04
Department Total	3.04
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT	
MUNICIPAL ADMINISTRATION, HOD	
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	23.75
Integrated Child Development Services (ICDS)	4.75

National Urban Livelihood Mission	22.50
SFC Grants to Urban Local Bodies	2.54
HOD Total	53.54
Department Total	53.54
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT	
PANCHAYAT RAJ, HOD	
Finance Commission grants to Gram Panchayats - Basic Grants (Untied)	37.17
Finance Commission Grants to Gram Panchayats	59.09
Finance Commission Grants to Mandal Parishads	10.88
Finance Commission grants to Mandal Parishads - Basic Grants (Untied)	4.37
Finance Commission grants to Zilla Parishads - Basic Grants (Untied)	2.19
Finance Commission grants to Zilla Parishads	6.13
Rastriya Gram Swaraj Abhiyan	0.23
Roads and Bridges	289.85
State Matching Grant for Gram Panchayats	215.79
State Matching Grant for Mandal Parishads	39.76
State Matching Share for Zilla Parishads	40.32
HOD Total	705.77
RURAL DEVELOPMENT. HOD	
Cheyutha Pensions to Disabled Persons	311.76
Cheyutha Pensions to old age persons & widows	1,201.66
Financial Assistance to Beedi Workers	111.32
Financial Assistance to Single Women	64.34
Indira Gandhi National Disabled Pension Scheme	0.87
Indira Gandhi National Old Age Pension Scheme(IGNOAP)	31.62
Indira Gandhi National Widow Pension Scheme	12.61
Integrated Watershed Development Programme	11.49
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	82.08
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	133.61
HOD Total	1,961.34
Department Total	2,667.11
PLANNING DEPARTMENT	
PLANNING, SECRETARIAT DEPARTMENT	
Constituency Development Programme	183.47
Special Development Fund for welfare and development activites	77.24
HOD Total	260.71

Department Total	260.71
SCHEDULED CASTES DEVELOPMENT DEPARTMENT	
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD	
Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	0.85
Additional Facilities to the SC Student/Youth in the New State of Telangana	11.99
Assistance to Nodal Agency of SCSDf and maintenance of Online Portals(SDF,EPASS,EHMS,Eoffice ,Web Portals etc)	2.97
Assistance to Telangana Study Circle	11.25
Construction of Panchayat Raj Rural Roads	7.92
Contribution to Social Welfare Fund	2.00
Crucial Welfare Fund	6.91
District Offices	0.53
Economic Support Schemes and LPS	100.00
Educational Development Infrastructure (Construction of Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)	1.35
Government Hostels/ Ananda Nilayams(Pre-Matric)	54.58
Headquarters Office	0.35
Kalyana Lakshmi	324.75
Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	40.00
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	23.86
National Green Corps	0.00
Post Matric Hostels for College Students	28.90
Post Matric Scholarships	7.60
Pre Matric Scholarships(IX to X Classes/Unclean/Merit Up gradation)	1.47
Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	41.46
Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	34.00
Promotion of Inter Caste Marriages	3.00
Providing free power to SC House holds	33.31
Scholarships Post (MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	54.92
Scholarships Post (MTF-Professional Courses)	33.59
Scholarships Post (RTF-Professional Courses)	208.11

Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	84.73
Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	73.95
Special Central Assistance for Scheduled Castes Component Plan(PM AJAY)	25.20
Telangana Dalit Bandhu	2,000.00
Telangana SC, ST Commission	0.06
HOD Total	3,219.61
SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY	
Construction of Buildings for Residential School Complex	6.52
Government Residential Centralized Schools	1,201.50
HOD Total	1,208.01
Department Total	4,427.62
SECONDARY EDUCATION DEPARTMENT	
PROJECT DIRECTOR, SAMAGRA SHIKSHA	
Civil Works under Samagra Shiksha	31.36
Samagra Shiksha	217.08
HOD Total	248.45
SCHOOL EDUCATION,HOD	
Nutritious Meals Programmes for IX to X Classes	7.91
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost)	3.95
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	38.94
HOD Total	50.80
Department Total	299.25
TRANSPORT, ROADS AND BULDING DEPARTMENT	
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD	
Roads and Bridges under CRF	4.53
HOD Total	4.53
Department Total	4.53
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT	
WOMEN DEVELOPMENT & CHILD WELFARE, HOD	
Arogya Lakshmi	41.89
Integrated Child Development Services (ICDS)	74.71
Nutrition Programme	183.14
HOD Total	299.74
Department Total	299.74
Grand Total	14,257.40

Allocation deemed to be accounted for Non-Divisible infrastructure works	1,182.76
Total	15,440.16

Scheme wise STSDF Expenditure - 2022-23

**(Rs.in
crore)**

	2022-23 Accounts
AGRICULTURE & COOPERATION DEPARTMENT	
AGRICULTURE,HOD	
Crop Insurance	44.64
Insurance to Farmers	199.16
Investment Support Scheme	1,903.55
Paramparagath Krishi Vikas Yojana	0.01
Rhythu Vedika	20.87
Scheme for Debt relief to farmers	4.48
Sub Mission on Agricultural Extension	1.20
Supply of Seeds to Farmers	5.94
HOD Total	2,179.85
HORTICULTURE,HOD	
National Horticulture Mission	0.08
National Mission on Edible Oils - Oil Palm	7.04
Per Drop more Crop (Micro Irrigation)	5.72
HOD Total	12.84
Department Total	2,192.69
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT	
ANIMAL HUSBANDRY, HOD	
Incentives for Milk Production	0.72
Live Stock Health and Veterinary Services	7.39
Veterinary services and Animal Health	2.05
HOD Total	10.16
FISHERIES, HOD	
National Green Corps	2.74
HOD Total	2.74
Department Total	12.90
ENERGY DEPARTMENT	
ENERGY,SECRETARIAT DEPARTMENT	
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1,050.00
Taking over of DISCOMs Losses under UDAY scheme	643.00
HOD Total	1,693.00

Department Total	1,693.00
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT	
PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD	
Home Department	1.24
HOD Total	1.24
Department Total	1.24
FOOD & CIVIL SUPPLIES DEPARTMENT	
CIVIL SUPPLIES, HOD	
Subsidy on Rice (Human Resource Development)	248.97
HOD Total	248.97
Department Total	248.97
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT	
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD	
MCH Kit	41.86
National Health Mission (Incentives to ASHA Workers)	13.62
National Health Mission(NHM)	113.28
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	4.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	23.98
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	10.00
HOD Total	206.75
DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) , HOD	
National Mission on Ayush including Mission on Medicinal Plants	1.79
HOD Total	1.79
DIRECTOR OF MEDICAL EDUCATION, HOD	
Aarogya Sri Health Care Trust	109.29
Assistance to the Telangana Residential Educational Institutions Society	3.40
Stenthening and upgradation of Government Medical Colleges for Starting New PG Disciplines and increasing sets (Phase-III)	10.63
HOD Total	123.32
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD	
Centralised Purchase of Drugs and Medicines	45.37
HOD Total	45.37
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	

Planning Department	1.97
HOD Total	1.97
Department Total	379.20
HIGHER EDUCATION DEPARTMENT	
COLLEGIATE EDUCATION, HOD	
Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	1.35
HOD Total	1.35
Department Total	1.35
HOUSING DEPARTMENT	
WEAKER SECTION HOUSING, HOD	
Construction of Residential Houses	0.47
HOD Total	0.47
Department Total	0.47
INDUSTRIES & COMMERCE DEPARTMENT	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT	
PM Formalisation of Micro Food Processing Enterprises Scheme	0.17
HOD Total	0.17
INDUSTRIES, HOD	
Incentives for Industrial Promotion	250.00
Power Subsidy for Industries	0.20
HOD Total	250.20
Department Total	250.37
IRRIGN & COMMAND AREA DEVELOPMENT DEPARTMENT	
DIRECTOR, GROUND WATER DEPARTMENT, HOD	
Ground Water Investigation in Tribal Areas	0.41
HOD Total	0.41
ENGINEER-IN-CHIEF, IRRIGATION (GENERAL), HYDERABAD	
Construction and Restoration of Lift Irrigation Schemes (TSIDC)	0.49
Construction and Restoration of Minor Irrigation Sources	1.37
HOD Total	1.86
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT	
Irrigation and Command Area Development Department (Irrigation Wing)	15.08
HOD Total	15.08
Department Total	17.35
LABOUR AND EMPLOYMENT DEPARTMENT	
EMPLOYMENT AND TRAINING, HOD	

Skill Development Mission	0.74
Skill enhancement value for ITI students under SANKALP	0.47
Upgradation of ITIs and opening new ITIs	0.24
HOD Total	1.45
Department Total	1.45
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT	
MUNICIPAL ADMINISTRATION, HOD	
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	13.96
National Urban Livelihood Mission	4.30
HOD Total	18.26
Department Total	18.26
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT	
CHIEF ENGINEER, RURAL WATER SUPPLY	
Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)	5.16
HOD Total	5.16
PANCHAYAT RAJ, HOD	
Assistance to Zilla Parishads	23.70
Assistance to Mandal Praja Parishads	23.37
Finance Commission grants to Gram Panchayats - Basic Grants (Untied)	21.84
Finance Commission Grants to Gram Panchayats	32.76
Finance Commission grants to Mandal Parishads - Basic Grants (Untied)	2.57
Finance Commission Grants to Mandala Parishads	3.85
Finance Commission grants to Zilla Parishads - Basic Grants (Untied)	1.28
Finance Commission grants to Zilla Parishads	1.93
Rastriya Gram Swaraj Abhiyan	0.04
Roads and Bridges	170.35
State Matching Grant for Gram Panchayats	126.82
HOD Total	408.50
RURAL DEVELOPMENT. HOD	
Cheyutha Pensions to Disabled Persons	159.26
Cheyutha Pensions to old age persons & widows	661.46
Financial Assistance to Single Women	28.06
Indira Gandhi National Disabled Pension Scheme	0.47
Indira Gandhi National Old Age Pension Scheme(IGNOAP)	14.43
Indira Gandhi National Widow Pension Scheme	6.94

Integrated Watershed Development Programme	0.89
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	48.24
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	78.47
HOD Total	998.22
Department Total	1,411.89
PLANNING DEPARTMENT	
PLANNING, SECRETARIAT DEPARTMENT	
Constituency Development Programme	72.64
Special Development Fund for welfare and development activities	62.67
HOD Total	135.31
Department Total	135.31
SECONDARY EDUCATION DEPARTMENT	
PROJECT DIRECTOR, SAMAGRA SHIKSHA	
Civil Works under Samagra Shiksha	29.44
Samagra Shiksha	138.43
HOD Total	167.87
SCHOOL EDUCATION,HOD	
Nutritious Meals Programmes for IX to X Classes	4.37
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost)	3.14
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	28.34
HOD Total	35.86
Department Total	203.73
TRANSPORT, ROADS AND BUILDING DEPARTMENT	
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD	
Roads and Bridges under CRF	12.64
HOD Total	12.64
Department Total	12.64
TRIBAL WELFARE DEPARTMENT	
TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY	
Gurukulam Academic Activities	7.90
Gurukulam Diet	90.95
Gurukulam Students Amenities	94.71
Residential Schools for Tribals	276.70
HOD Total	470.27
TRIBAL WELFARE,HOD	
Additional facilities to students	37.65
Ambedkar Overseas Vidya Nidhi	4.81

Assistance to ITDAs	19.47
Assistance to Nodal Agency for implementing ST Special Development Fund	0.38
BT Roads to ST Habitations	59.06
BT Roads to unconnected Tribal Habitations	3.04
Buildings for Girijan Bhavans	7.94
CM ST Entrepreneurship and Innovation Scheme	30.00
Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	0.03
Construction of Community Halls	0.00
Economic Support Schemes	45.32
Educational Infrastructure	30.46
Educational Institutions	73.53
Grants under Proviso Art. 275 (1)	11.45
Implementation of the Protection of Forest Right Act	0.13
Kalyana Lakshmi	228.41
Post Matric Scholarships	120.75
Pre-Matric Scholarships	18.16
Promotion of Inter Caste Marriages	0.02
Providing Free Power to ST Households	147.82
Providing Quality Education for STs	20.00
Road Infrastructure in 11 Districts of 3 ITDAs	32.37
Scholarships (RTF)	67.64
Skill Training for STs	27.71
TCR and TI	0.00
Three Phase Electricity to ST Habitations	52.25
Tribal Fairs and Festivals	2.25
Tribal Relief Fund	0.48
Tribal Sub Plan	5.93
Works under Medaram Jathara	13.77
HOD Total	1,060.83
Department Total	1,531.10
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT	
WOMEN DEVELOPMENT & CHILD WELFARE, HOD	
Arogya Lakshmi	25.52
Integrated Child Development Services (ICDS)	31.94
Nutrition Programme	27.50
HOD Total	84.96

Department Total	84.96
Grand Total	8,196.89

Allocation deemed to be accounted for Non-Divisible infrastructure works	506.90
Total	8,703.78