

SCSDF Expenditure - 2021-22

(Rs.in Lakhs)

	2021-22 Accounts
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT	
AGRICULTURE,HOD	
Centrally Sponsored Schemes	
National E-Governance Plan in Agriculture	14.40
National Food Security Mission	332.61
Paramparagath Krishi Vikas Yojana	2.27
Rashtriya Krushi Vikas Yojana (RKVY)	3524.24
Soil Health and Fertility and Health Management	239.96
Soil Health and Fertility and Soil Health Card	19.28
Sub Mission on Agricultural Extension	75.97
Centrally Sponsored Schemes Total	4208.73
Matching State Share for Centrally Sponsored Schemes	
National Food Security Mission	221.74
Paramparagath Krishi Vikas Yojana	1.52
Rashtriya Krushi Vikas Yojana (RKVY)	2322.82
Soil Health and Fertility and Soil Health Card	12.85
Matching State Share for Centrally Sponsored Schemes Total	2558.93
HOD Total	6767.66
Department Total:	6767.66
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT	
ANIMAL HUSBANDRY,HOD	
Centrally Sponsored Schemes	
National Livestock Management Programme	83.42
Veterinary services and Animal Health	600.80
Centrally Sponsored Schemes Total	684.22
Matching State Share for Centrally Sponsored Schemes	
Veterinary services and Animal Health	3.94
Matching State Share for Centrally Sponsored Schemes Total	3.94
HOD Total	688.16
Department Total:	688.16
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD	
Centrally Sponsored Schemes	
National Health Mission(NHM)	11120.90
National Urban Health Mission	268.05
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	174.00
Centrally Sponsored Schemes Total	11562.95
Matching State Share for Centrally Sponsored Schemes	
National Health Mission (Incentives to ASHA Workers)	1442.00
National Health Mission(NHM)	3726.54
National Urban Health Mission	92.70

Matching State Share for Centrally Sponsored Schemes Total	5261.24
HOD Total	16824.19
DEPARTMENT OF AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH) , HOD	
Centrally Sponsored Schemes	
National Mission on Ayush including Mission on Medicinal Plants	549.59
Centrally Sponsored Schemes Total	549.59
Matching State Share for Centrally Sponsored Schemes	
National Mission on Ayush including Mission on Medicinal Plants	26.26
Matching State Share for Centrally Sponsored Schemes Total	26.26
HOD Total	575.85
DRUGS CONTROL ADMN, HOD	
Centrally Sponsored Schemes	
Strengthening of Drugs Control Administration	181.00
Centrally Sponsored Schemes Total	181.00
HOD Total	181.00
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
Centrally Sponsored Schemes	
National Programme for Prevention and control of Cancer and Diabetics , Cardiovascular Diseases and Strokes	499.56
Centrally Sponsored Schemes Total	499.56
HOD Total	499.56
Department Total:	18080.60
HIGHER EDUCATION, SECRETARIAT DEPARTMENT	
COLLEGIATE EDUCATION, HOD	
Centrally Sponsored Schemes	
Rashtriya Uchchar Shiksha Abhiyan (RUSA)	495.60
Centrally Sponsored Schemes Total	495.60
HOD Total	495.60
Department Total:	495.60
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT	
Centrally Sponsored Schemes	
PM Formalisation of Micro Food Processing Enterprises Scheme	357.20
Centrally Sponsored Schemes Total	357.20
HOD Total	357.20
Department Total:	357.20
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT	
CHIEF ENGINEER, IRRIGATION, HYDERABAD	
State Sector Schemes	
Construction and Restoration of Minor Irrigation Sources	5.30
State Sector Schemes Total	5.30
HOD Total	5.30
DIRECTOR, GROUND WATER DEPARTMENT, HOD	
State Sector Schemes	
Survey and Investigation of Ground Water Resources	5.76
State Sector Schemes Total	5.76
HOD Total	5.76

Department Total:	11.06
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT	
EMPLOYMENT AND TRAINING, HOD	
Centrally Sponsored Schemes	
Skill Development Mission	37.79
Skill enhancement value for ITI students under SANKALP	142.37
Upgradation of ITIs and opening new ITIs	10.90
Centrally Sponsored Schemes Total	191.06
HOD Total	191.06
Department Total:	191.06
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT	
MUNICIPAL ADMINISTRATION, HOD	
Centrally Sponsored Schemes	
National Urban Livelihood Mission	1061.45
Centrally Sponsored Schemes Total	1061.45
HOD Total	1061.45
Department Total:	1061.45
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT	
CHIEF ENGINEER, RURAL WATER SUPPLY	
Centrally Sponsored Schemes	
Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)	2180.95
Centrally Sponsored Schemes Total	2180.95
HOD Total	2180.95
ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)	
Matching State Share for Centrally Sponsored Schemes	
Pradhan Mantri Gram Sadak Yojana (PMGSY)	1897.41
Matching State Share for Centrally Sponsored Schemes Total	1897.41
HOD Total	1897.41
PANCHAYAT RAJ, HOD	
Centrally Sponsored Schemes	
Pradhana Mantri Adarsh Gram Yojana (PMAGY)	0.60
Centrally Sponsored Schemes Total	0.60
HOD Total	0.60
RURAL DEVELOPMENT. HOD	
Centrally Sponsored Schemes	
Integrated Watershed Development Programme	223.31
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	22137.66
National Rural Livelihood Mission (NRLM)	4883.15
NSAP (National Social Assistance Programme)	2223.93
Centrally Sponsored Schemes Total	29468.05
Matching State Share for Centrally Sponsored Schemes	
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	8449.82
Matching State Share for Centrally Sponsored Schemes Total	8449.82
HOD Total	37917.87
Department Total:	41996.83
REVENUE DEPARTMENT, SECRETARIAT DEPARTMENT	
SURVEY, SETTLEMENT AND LAND RECORDS, HOD	

Centrally Sponsored Schemes	
National Land Record Management Programme (NLRMP)	120.00
Centrally Sponsored Schemes Total	120.00
HOD Total	120.00
Department Total:	120.00
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT	
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD	
Centrally Sponsored Schemes	
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	305.23
Post Matric Scholarships	17414.89
Pre-Matric Scholarships	221.00
Promotion of Inter Caste Marriages	995.00
Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	146.99
Centrally Sponsored Schemes Total	19083.11
State Sector Schemes	
Aarogya Sri Health Care Trust	7371.06
Aasara Pensions to Disabled Persons	30292.57
Aasara Pensions to old age persons & widows	107279.06
Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	376.78
Additional Facilities to the SC Student/Youth in the New State of Telangana	807.14
Arogya Lakshmi	4239.72
Assistance to Nodal Agency of SCSDF and maintenance of Online Portals(SDF,EPASS,EHMS,Eoffice ,Web Portals etc)	322.97
Assistance to Telangana Study Circle	1500.00
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	186670.00
Centralised Purchase of Drugs and Medicines	3893.40
Constituency Development Programme	6102.76
Construction and Restoration of Lift Irrigation Schemes (TSIDC)	0.20
Construction of Panchayat Raj Rural Roads	1134.32
Contribution to Social Welfare Fund	306.00
Crop Insurance	1533.75
Crucial Welfare Fund	717.50
District Offices	100.88
Economic Support Schemes and LPS	44600.00
Educational Development Infrastructure (Construction of Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)	216.69
Farm Mechanization	186.64
Finance Commission Grants to Gram Panchayats	17592.06
Finance Commission Grants to Mandal Parishads	1669.39
Finance Commission grants to Zilla Parishads	769.90
Financial Assistance to Beedi Workers	12030.04
Financial Assistance to Single Women	7427.55
Government Hostels/ Ananda Nilayams(Pre-Matric)	2305.75
Headquarters Office	61.14
Incentives for Industrial Promotion	31250.00

Incentives to the S.C. Entrepreneurs for Industrial Promotion	30.21
Insurance to Farmers	18565.78
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	8498.00
Investment Support Scheme	135233.90
Investments in TS LIPCO	200.00
Kalyana Lakshmi	36865.57
KCR Kit(Ammavodi)	5341.84
Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	5000.00
Micro Irrigation	2317.50
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	3333.35
Nutritious Meals Programmes for IX to X Classes	1011.62
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	376.95
Post Matric Hostels for College Students	1234.24
Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	5309.69
Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	4483.53
Promotion of Inter Caste Marriages	2412.10
Providing free power to SC House holds	289.75
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	541.92
Rhythu Vedika	1037.49
Scheme for Debt relief to farmers	10017.79
Scholarships Post (MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	4696.96
Scholarships Post (MTF-Professional Courses)	2877.93
Scholarships Post (RTF-Professional Courses)	13465.44
Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	6235.64
Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	2349.43
Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	30.60
Special Development Fund for welfare and development activities	14624.86
State Matching Grant for Gram Panchayats	20298.77
State Matching Grant for Mandal Parishads	2444.73
State Matching Share for Zilla Parishads	2208.50
Subsidy on Rice (Human Resource Development)	65020.00
Supply of Seeds to Farmers	782.44
Telangana Dalit Bandhu	444180.00
Telangana SC, ST Commission	18.50
State Sector Schemes Total	1292092.30
HOD Total	1311175.41
SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY	
State Sector Schemes	
Construction of Buildings for Residential School Complex	954.31
Government Residential Centralized Schools	107573.13

State Sector Schemes Total	108527.44
HOD Total	108527.44
Department Total:	1419702.85
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT	
PROJECT DIRECTOR, SAMAGRA SHIKSHA	
Centrally Sponsored Schemes	
Samagra Shiksha	9760.95
Centrally Sponsored Schemes Total	9760.95
Matching State Share for Centrally Sponsored Schemes	
Samagra Shiksha	6507.30
Matching State Share for Centrally Sponsored Schemes Total	6507.30
HOD Total	16268.25
SCHOOL EDUCATION,HOD	
Centrally Sponsored Schemes	
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN Cooking Cost)	940.70
Centrally Sponsored Schemes Total	940.70
Matching State Share for Centrally Sponsored Schemes	
Nutritious Meal Programme (MDM - Cooking Cost)	205.24
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN Cooking Cost)	325.94
Matching State Share for Centrally Sponsored Schemes Total	531.18
HOD Total	1471.88
Department Total:	17740.13
TRANSPORT, ROADS AND BUILDINGS DEPARTMENT, SECRETARIAT DEPARTMENT	
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD	
Centrally Sponsored Schemes	
Roads and Bridges under CRF	1865.99
Centrally Sponsored Schemes Total	1865.99
HOD Total	1865.99
Department Total:	1865.99
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT	
WOMEN DEVELOPMENT & CHILD WELFARE, HOD	
Centrally Sponsored Schemes	
Financial Inclusion Camp (Seal Loan Campaign)	621.90
Integrated Child Development Services (ICDS)	60.00
Nutrition Programme	4796.02
Centrally Sponsored Schemes Total	5477.92
Matching State Share for Centrally Sponsored Schemes	
Integrated Child Development Services (ICDS)	40.16
Nutrition Programme	2495.54
Matching State Share for Centrally Sponsored Schemes Total	2535.70
HOD Total	8013.62
Department Total:	8013.62
Grand Total	1517092.21

STSDF Expenditure - 2021-22

(Rs.in Lakhs)

	2021-22 Accounts
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT	
AGRICULTURE,HOD	
Centrally Sponsored Schemes	
National E-Governance Plan in Agriculture	7.68
National Food Security Mission	174.73
Paramparagath Krishi Vikas Yojana	1.36
Rashtriya Krushi Vikas Yojana (RKVY)	2069.29
Soil Health and Fertility and Health Management	127.98
Soil Health and Fertility and Soil Health Card	11.33
Sub Mission on Agricultural Extension	42.75
Centrally Sponsored Schemes Total	2435.12
Matching State Share for Centrally Sponsored Schemes	
National Food Security Mission	116.48
Paramparagath Krishi Vikas Yojana	0.91
Rashtriya Krushi Vikas Yojana (RKVY)	1376.86
Soil Health and Fertility and Soil Health Card	7.56
Matching State Share for Centrally Sponsored Schemes Total	1501.81
HOD Total	3936.93
HORTICULTURE,HOD	
Centrally Sponsored Schemes	
National Mission on Edible Oils - Oil Palm	82.01
Centrally Sponsored Schemes Total	82.01
Matching State Share for Centrally Sponsored Schemes	
National Horticulture Mission	52.00
Matching State Share for Centrally Sponsored Schemes Total	52.00
HOD Total	134.01
Department Total:	4070.94
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT	
ANIMAL HUSBANDRY,HOD	
Centrally Sponsored Schemes	
National Livestock Management Programme	61.73
Veterinary services and Animal Health	319.55
Centrally Sponsored Schemes Total	381.28
Matching State Share for Centrally Sponsored Schemes	
Veterinary services and Animal Health	8.77
Matching State Share for Centrally Sponsored Schemes Total	8.77
HOD Total	390.05
Department Total:	390.05
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD	
Centrally Sponsored Schemes	

National Health Mission(NHM)	5032.57
National Urban Health Mission	157.72
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	102.00
Centrally Sponsored Schemes Total	5292.29
Matching State Share for Centrally Sponsored Schemes	
National Health Mission (Incentives to ASHA Workers)	847.46
National Health Mission(NHM)	2190.09
National Urban Health Mission	54.48
Matching State Share for Centrally Sponsored Schemes Total	3092.03
HOD Total	8384.32
DEPARTMENT OF AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH) , HOD	
Centrally Sponsored Schemes	
National Mission on Ayush including Mission on Medicinal Plants	345.55
Centrally Sponsored Schemes Total	345.55
Matching State Share for Centrally Sponsored Schemes	
National Mission on Ayush including Mission on Medicinal Plants	15.43
Matching State Share for Centrally Sponsored Schemes Total	15.43
HOD Total	360.98
DRUGS CONTROL ADMN, HOD	
Centrally Sponsored Schemes	
Strengthening of Drugs Control Administration	94.00
Centrally Sponsored Schemes Total	94.00
HOD Total	94.00
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
Centrally Sponsored Schemes	
National Programme for Prevention and control of Cancer and Diabetics , Cardiovascular Diseases and Strokes	355.00
Centrally Sponsored Schemes Total	355.00
HOD Total	355.00
Department Total:	9194.30
HIGHER EDUCATION, SECRETARIAT DEPARTMENT	
COLLEGIATE EDUCATION, HOD	
Centrally Sponsored Schemes	
Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	291.41
Centrally Sponsored Schemes Total	291.41
HOD Total	291.41
Department Total:	291.41
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT	
Centrally Sponsored Schemes	
PM Formalisation of Micro Food Processing Enterprises Scheme	142.79
Centrally Sponsored Schemes Total	142.79
HOD Total	142.79
Department Total:	142.79
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT	
DIRECTOR, GROUND WATER DEPARTMENT, HOD	
State Sector Schemes	

Ground Water Investigation in Tribal Areas	22.85
State Sector Schemes Total	22.85
HOD Total	22.85
ENGINEER-IN-CHIEF, IRRIGATION (GENERAL), HYDERABAD	
State Sector Schemes	
Construction and Restoration of Lift Irrigation Schemes (TSIDC)	531.38
Construction and Restoration of Minor Irrigation Sources	494.29
Mission Kakatiya	0.98
State Sector Schemes Total	1026.65
HOD Total	1026.65
Department Total:	1049.50
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT	
EMPLOYMENT AND TRAINING, HOD	
Centrally Sponsored Schemes	
Skill Development Mission	23.28
Skill enhancement value for ITI students under SANKALP	74.66
Upgradation of ITIs and opening new ITIs	7.20
Centrally Sponsored Schemes Total	105.14
HOD Total	105.14
Department Total:	105.14
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT	
MUNICIPAL ADMINISTRATION, HOD	
Centrally Sponsored Schemes	
National Urban Livelihood Mission	202.87
Centrally Sponsored Schemes Total	202.87
HOD Total	202.87
Department Total:	202.87
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT	
ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)	
Matching State Share for Centrally Sponsored Schemes	
Pradhan Mantri Gram Sadak Yojana (PMGSY)	1115.12
Matching State Share for Centrally Sponsored Schemes Total	1115.12
HOD Total	1115.12
RURAL DEVELOPMENT. HOD	
Centrally Sponsored Schemes	
Integrated Watershed Development Programme	134.12
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	15843.35
National Rural Livelihood Mission (NRLM)	3503.55
NSAP (National Social Assistance Programme)	1077.86
Centrally Sponsored Schemes Total	20558.88
Matching State Share for Centrally Sponsored Schemes	
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	4965.97
Swachh Bharath Mission -Gramin(SBM-G)	2030.45
Matching State Share for Centrally Sponsored Schemes Total	6996.42
HOD Total	27555.30
Department Total:	28670.42
REVENUE DEPARTMENT, SECRETARIAT DEPARTMENT	

SURVEY, SETTLEMENT AND LAND RECORDS, HOD	
Centrally Sponsored Schemes	
National Land Record Management Programme (NLRMP)	48.00
Centrally Sponsored Schemes Total	48.00
HOD Total	48.00
Department Total:	48.00
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT	
PROJECT DIRECTOR, SAMAGRA SHIKSHA	
Centrally Sponsored Schemes	
Samagra Shiksha	6598.90
Centrally Sponsored Schemes Total	6598.90
Matching State Share for Centrally Sponsored Schemes	
Samagra Shiksha	4399.27
Matching State Share for Centrally Sponsored Schemes Total	4399.27
HOD Total	10998.17
SCHOOL EDUCATION,HOD	
Centrally Sponsored Schemes	
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN Cooking Cost)	546.51
Centrally Sponsored Schemes Total	546.51
Matching State Share for Centrally Sponsored Schemes	
Nutritious Meal Programme (MDM - Cooking Cost)	98.09
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN Cooking Cost)	178.78
Matching State Share for Centrally Sponsored Schemes Total	276.87
HOD Total	823.38
Department Total:	11821.55
TRANSPORT, ROADS AND BUILDINGS DEPARTMENT, SECRETARIAT DEPARTMENT	
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD	
Centrally Sponsored Schemes	
Roads and Bridges under CRF	2246.11
Centrally Sponsored Schemes Total	2246.11
HOD Total	2246.11
Department Total:	2246.11
TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY	
State Sector Schemes	
Gurukulam Academic Activities	601.00
Gurukulam Diet	6982.51
Gurukulam Students Amenities	16064.74
Residential Schools for Tribals	42885.64
State Sector Schemes Total	66533.89
HOD Total	66533.89
TRIBAL WELFARE,HOD	
State Sector Schemes	
Aarogya Sri Health Care Trust	5322.45
Aasara Pensions to Disabled Persons	15231.85
Aasara Pensions to old age persons & widows	61177.50
Additional facilities to students	4735.50

Ambedkar Overseas Vidya Nidhi	693.10
Arogya Lakshmi	2569.53
Assistance to Zilla Parishads	1297.94
Assistance to ITDAs	2422.14
Assistance to Mandal Praja Parishads	1436.77
Assistance to Nodal Agency for implementing ST Special Development Fund	100.00
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	109802.00
BT Roads to ST Habitations	11851.04
BT Roads to unconnected Tribal Habitations	1076.46
Buildings for Girijan Bhavans	1633.54
Centralised Purchase of Drugs and Medicines	3050.88
CM ST Entrepreneurship and Innovation Scheme	4000.00
Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	6.64
Constituency Development Programme	7105.10
Construction of Community Halls	25.01
Crop Insurance	947.05
Economic Support Schemes	34800.00
Educational Infrastructure	6477.62
Educational Institutions	7670.86
Farm Mechanization	85.07
Finance Commission Grants to Gram Panchayats	10535.00
Finance Commission Grants to Mandala Parishads	1240.00
Finance Commission grants to Zilla Parishads	620.00
Financial Assistance to Single Women	3209.82
Implementation of the Protection of Forest Right Act	100.00
Incentives for Industrial Promotion	70000.00
Insurance to Farmers	20292.44
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	3109.00
Investment Support Scheme	192527.83
Kalyana Lakshmi	24153.77
KCR KIT	4185.88
Land Development Scheme for STs	3000.00
Micro Irrigation	1362.00
Nutritious Meals Programmes for IX to X Classes	545.42
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	443.07
Post Matric Scholarships	5865.38
Power Subsidy for Industries	79.36
Pre-Matric Scholarships	2141.32
Promotion of Inter Caste Marriages	58.00
Providing Free Power to ST Households	624.01
Providing Quality Education for STs	5505.83
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	636.98
Rhythu Vedika	543.57
Road Infrastructure in 11 Districts of 3 ITDAs	11514.35
Scheme for Debt relief to farmers	7621.50
Scholarships (RTF)	12755.82

Skill Training for STs	1000.00
Special Development Fund for welfare and development activities	19416.76
State Matching Grant for Gram Panchayats	12394.20
Subsidy on Rice (Human Resource Development)	20430.00
Supply of Seeds to Farmers	473.77
Three Phase Electricity to ST Habitations	2575.00
Tribal Fairs and Festivals	3600.00
Tribal Health and Nutritional Support	100.00
Tribal Relief Fund	50.00
Works under Medaram Jathara	2376.65
State Sector Schemes Total	728604.78
Centrally Sponsored Schemes	
Conservation Cum Development Programme (CCDP) for PvTGs	1713.00
Grants under Proviso Art. 275 (1)	2860.00
Pre-Matric Scholarships	284.71
Scholarships (RTF)	9310.17
TCR and TI	924.00
Tribal Sub Plan	5380.18
Centrally Sponsored Schemes Total	20472.06
HOD Total	749076.84
Department Total:	815610.73
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT	
WOMEN DEVELOPMENT & CHILD WELFARE, HOD	
Centrally Sponsored Schemes	
Integrated Child Development Services (ICDS)	28.04
National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	292.55
Nutrition Programme	2874.53
Centrally Sponsored Schemes Total	3195.12
Matching State Share for Centrally Sponsored Schemes	
Integrated Child Development Services (ICDS)	18.68
Nutrition Programme	1615.85
Matching State Share for Centrally Sponsored Schemes Total	1634.53
HOD Total	4829.65
Department Total:	4829.65
Grand Total	878673.46