

SCSDF Expenditure - 2020-21 (Provisional)

(Rs.in crore)

	BE 2020-21	Total Exp
AGRICULTURE & COOPERATION DEPARTMENT		
Crop Insurance	0.43	0.00
Insurance to Farmers	176.35	176.35
Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	0.00	8.35
Investment Support Scheme	2,163.00	1,352.82
Market Intervention Fund	154.50	0.00
Micro Irrigation	46.35	0.00
National E-Governance Plan in Agriculture	0.00	0.30
National Food Security Mission	1.41	6.27
National Horticulture Mission	0.87	0.14
National Mission on Agricultural Extension and Technology	1.01	4.79
National Mission on Oil seed and Oil Palm	0.33	0.00
National Mission on Oilseed and Oil Palm	0.00	0.81
Paramparagath Krishi Vikas Yojana	0.56	3.37
Per Drop more Crop (Micro Irrigation)	1.04	0.00
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	2.79	0.00
Rainfed Area Development	0.33	1.56
Rashtriya Krushi Vikas Yojana (RKVY)	3.90	25.74
Rhythu Vedika	54.08	54.08
Scheme for Debt relief to farmers	961.76	32.94
Soil Health and Fertility and Health Management	0.00	0.96
Soil Health and Fertility and Soil Health Card	0.70	0.64
Sub Mission on Agricultural Extension	0.11	0.00
Sub Mission on Seed and Planting Material	0.07	1.52
Subsidy for Poly houses (1000 Acres)	0.00	7.36
Supply of Seeds to Farmers	9.81	0.00
AGRICULTURE & COOPERATION DEPARTMENT Total	3,579.40	1,678.00
AGRICULTURE MARKETING & COOPERATION DEPT.		
Integrated Scheme on Agriculture Marketing	0.98	0.00
AGRICULTURE MARKETING & COOPERATION DEPT. Total	0.98	0.00
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT		
Incentives for Milk Production	15.45	5.43
Live Stock Health and Veterinary Services	12.00	0.00
National Livestock Management Programme	0.03	8.02
Veterinary services and Animal Health	0.05	4.81
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	27.52	18.26
ENERGY DEPARTMENT		
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1,545.00	1,545.00
ENERGY DEPARTMENT Total	1,545.00	1,545.00
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT		

(blank)	0.00	0.02
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT Total	0.00	0.02
FOOD & CIVIL SUPPLIES DEPARTMENT		
Subsidy on Rice (Human Resource Development)	650.20	0.00
Subsidy on Rice (Human Resources Development)	0.00	384.12
FOOD & CIVIL SUPPLIES DEPARTMENT Total	650.20	384.12
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT		
Aarogya Sri Health Care Trust	147.42	36.86
Centralised Purchase of Drugs and Medicines	46.35	11.59
Human Resource in Health and Medical Education	0.01	0.00
KCR (Ammavodi)	71.22	35.61
National Health Mission (Incentives to ASHA Workers)	23.91	11.96
National Health Mission(NHM)	83.43	405.65
National Mission on Ayush including Mission on Medicinal Plants	3.08	3.08
National Urban Health Mission	9.27	8.02
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	7.54	7.54
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	10.04	10.04
Tertiary Care in TVVP Hospitals	0.00	-0.83
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	402.28	529.52
HIGHER EDUCATION DEPARTMENT		
Hostel Buildings for SCs	1.00	0.00
Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	2.31	0.00
Rastriya Uchcha Shiksha Abhiyan (RUSA)	0.00	6.55
HIGHER EDUCATION DEPARTMENT Total	3.31	6.55
HOME DEPARTMENT		
National Scheme for Modernization of Police and Other forces	0.17	0.00
HOME DEPARTMENT Total	0.17	0.00
INDUSTRIES & COMMERCE DEPARTMENT		
Incentives for Industrial Promotion	231.75	107.94
Incentives to the S.C. Entrepreneurs for Industrial Promotion	0.60	5.15
Power Subsidy for Industries	2.70	0.68
INDUSTRIES & COMMERCE DEPARTMENT Total	235.05	113.76
LABOUR AND EMPLOYMENT DEPARTMENT		
Employment Exchanges	0.01	0.00
Left Wing Extremism	0.02	0.14
Model ITI (Mallepalli)	0.01	0.00
National Apprenticeship Promotion Scheme (NAPS)	0.00	0.25
Skill Development Mission	5.85	0.00
Skill enhancement value for ITI students under SANKALP	0.01	0.00
Social Security for Unorganized Workers Schemes	0.10	0.00
Upgradation of ITIs and opening new ITIs	2.94	0.81
LABOUR AND EMPLOYMENT DEPARTMENT Total	8.93	1.20
LAW DEPARTMENT		
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4.80	0.00
LAW DEPARTMENT Total	4.80	0.00

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT		
AMRUT	3.86	0.00
Assistance to Municipal Corporations of Khammam,Karimnagar,Nizamabad and Ramagundam	0.00	30.00
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	46.35	0.00
Hyderabad Urban Agglomeration	1,545.00	0.00
Smart Cities	3.86	0.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	1,599.08	30.00
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT		
Aasara Pensions to Disabled Persons	360.94	312.72
Aasara Pensions to old age persons & widows	1,386.37	1,116.44
Assistance to Gram Panchayats	0.00	0.14
Construction of Panchayat Raj Rural Roads	100.00	42.02
Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	0.21	61.67
Financial Assistance to Beedi Workers	122.44	100.99
Financial Assistance to Single Women	77.80	63.54
Fourteenth Finance Commission grants to PR Bodies	285.36	285.36
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	139.05	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	92.70	0.00
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	0.00	176.33
Mission Bhagiratha	16.16	0.00
National Rural Drinking Water Programme (NRDWP)	18.88	45.25
National Rural Livelihood Mission (NRLM)	0.20	11.02
NSAP (National Social Assistance Programme)	5.84	60.47
Other expense	0.00	8.00
Pradhan Mantri Gram Sadak Yojana (PMGSY)	15.45	0.00
Pradhan Mantri Krishi Sinchayee Yojana	0.13	34.73
Pradhana Mantri Adarsh Gram Yojana(PMAGY)	5.00	28.76
SFC Grants to Gram Panchayats	0.00	117.46
SFC Grants to Panchayat Raj Bodies	0.00	283.17
Shyam Prasad Mukherjee RURBAN Mission	3.09	0.00
State Matching Grant for Gram Panchayats	285.36	0.00
Swatch Bharath Mission -Gramin(SBM-G)	23.18	35.06
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total	2,938.17	2,783.13
PLANNING DEPARTMENT		
Constituency Development Programme	74.16	4.69
Special Development Fund for welfare and development activites	540.75	44.86
PLANNING DEPARTMENT Total	614.91	49.55
REVENUE DEPARTMENT		
COVID-19 PANDEMIC	0.00	463.93
National Land Record Management Programme (NLRMP)	0.01	0.00
REVENUE DEPARTMENT Total	0.01	463.93
SCHEDULED CASTES DEVELOPMENT DEPARTMENT		

Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	2.50	0.00
Acquisition of House Sites for Weaker Sections under Indiramma Programme	0.00	1.18
Additional Facilities to the SC Student/Youth in the New State of Telangana	40.00	5.32
Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	0.00	2.39
Assistance to Nodal Agency of SC SDF and maintenance of Online Portals(SDF,EPASS,EHMS,Eoffice ,Web Portals etc)	4.00	0.00
Assistance to Telangana Study Circle	14.20	4.10
Construction of Buildings for Residential School Complex	0.00	9.21
Contribution to Social Welfare Fund	0.76	0.76
Crucial Welfare Fund	4.54	7.15
District Offices	0.66	0.28
Economic Support Schemes and LPS	214.00	1,500.00
Educational Development Infrastructure (Construction of Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)	0.00	2.72
Government Hostels/ Ananda Nilayams	0.00	23.63
Government Hostels/ Ananda Nilayams(Pre-Matric)	100.72	0.00
Government Residential Centralised Schools	0.00	636.54
Government Residential Centralized Schools	878.15	0.00
Headquarters Office	7.00	1.26
Kalyana Lakshmi	400.46	312.61
Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	10.00	0.00
Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	0.00	2.50
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	1.55	17.78
Post Matric Hostels for College Students	54.98	0.76
Post Matric Scholarships	7.00	12.12
Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	44.00	20.66
Pre-Matric Scholarships	2.15	0.00
Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	23.00	14.09
Promotion of Inter Caste Marriages	5.91	3.56
Providing free power to SC House holds	12.00	7.09
Scholarships (Post)(MTF)	0.00	31.25
Scholarships (Post)(RTF)	0.00	149.54
Scholarships Post (MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	96.57	0.00
Scholarships Post (MTF-Professional Courses)	66.07	0.00
Scholarships Post (RTF-Professional Cources)	260.91	0.00
Scholarships Post(MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	0.00	45.65

Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	117.72	60.99
Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	0.00	7.73
Special Central Assistance for Scheduled Castes Component Plan	0.82	0.82
Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	1.10	0.61
Telangana SC, ST Commission	1.50	1.19
(blank)	0.00	3.65
SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total	2,372.28	2,887.11
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT		
Civil Works under Samagra Shiksha	5.64	0.00
Civil Works under SSA	0.00	79.01
Nutritious Meal Programme (MDM - Cooking Cost)	51.01	5.11
Nutritious Meals Programme	12.62	1.75
Nutritious Meals Programmes for IX to X Classes	6.18	0.75
Samagra Shiksha	92.70	0.00
Sarva Shiksha Abhiyan (SSA)	0.00	152.89
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total	168.15	239.50
TRANSPORT, ROADS AND BULDING DEPARTMENT		
Roads and Bridges	0.50	8.86
TRANSPORT, ROADS AND BULDING DEPARTMENT Total	0.50	8.86
WEAKER SECTION HOUSING PROGRAMME		
Construction of Two Bed Room Houses to the Urban Poor	850.00	23.18
Pradhan Mantri Awas Yojana(Rural)	38.62	0.25
Pradhan Mantri Awas Yojana(Urban)	38.62	0.00
Two bed Room Houses	1,000.00	0.00
WEAKER SECTION HOUSING PROGRAMME Total	1,927.25	23.43
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT		
Arogya Lakshmi	27.51	20.73
Financial Inclusion Camp (Seal Loan Campaign)	2.00	0.00
Integrated Child Development Service (ICDS)	0.00	0.50
National Nutritious Mission	9.60	0.00
Nutrition Programme	56.00	55.18
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total	95.11	76.41
Grand Total	16,173.08	10,838.35

STSDF Expenditure - 2020-21 (Provisional)

(Rs.in crore)

	BE 2020-21	Total Exp
AGRICULTURE & COOPERATION DEPARTMENT		
Crop Insurance	0.26	0.00
Insurance to Farmers	103.64	103.64
Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	0.00	4.28
Investment Support Scheme	1,271.20	1,916.29
Market Intervention Fund	90.80	0.00
Micro Irrigation	27.24	5.96
National E-Governance Plan in Agriculture	0.00	0.12
National Food Security Mission	0.83	4.05
National Horticulture Mission	0.52	0.85
National Mission on Agricultural Extension and Technology	0.60	2.66
National Mission on Oil seed and Oil Palm	0.19	0.00
National Mission on Oilseed and Oil Palm	0.00	2.13
Paramparagath Krishi Vikas Yojana	0.33	2.06
Per Drop more Crop (Micro Irrigation)	0.63	5.95
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1.64	0.24
Rainfed Area Development	0.19	0.59
Rashtriya Krushi Vikas Yojana (RKVY)	2.29	15.13
Rhythu Vedika	31.78	31.66
Scheme for Debt relief to farmers	565.23	19.36
Soil Health and Fertility and Health Management	0.00	0.56
Soil Health and Fertility and Soil Health Card	0.41	0.37
Sub Mission on Agricultural Extension	0.07	0.00
Sub Mission on Seed and Planting Material	0.04	0.76
Supply of Seeds to Farmers	5.94	0.00
AGRICULTURE & COOPERATION DEPARTMENT Total	2,103.83	2,116.67
AGRICULTURE MARKETING & COOPERATION DEPT.		
Integrated Scheme on Agriculture Marketing	0.57	0.00
AGRICULTURE MARKETING & COOPERATION DEPT. Total	0.57	0.00
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT		
Development of Fisheries	0.96	0.00
Fish Seed Farms	0.30	0.00
Incentives for Milk Production	9.08	3.18
National Livestock Management Programme	0.00	0.87
Veterinary services and Animal Health	0.04	2.50
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	10.38	6.55
ENERGY DEPARTMENT		
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	908.00	908.00
ENERGY DEPARTMENT Total	908.00	908.00
FOOD & CIVIL SUPPLIES DEPARTMENT		

Subsidy on Rice (Human Resource Development)	204.30	0.00
Subsidy on Rice (Human Resources Development)	0.00	85.40
FOOD & CIVIL SUPPLIES DEPARTMENT Total	204.30	85.40
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT		
Aarogya Sri Health Care Trust	106.45	26.47
Centralised Purchase of Drugs and Medicines	27.24	6.81
Human Resource in Health and Medical Education	0.00	0.00
KCR (Ammavodi)	41.86	20.93
National Health Mission (Incentives to ASHA Workers)	11.96	5.98
National Health Mission(NHM)	49.03	113.64
National Mission on Ayush including Mission on Medicinal Plants	1.40	1.40
National Urban Health Mission	5.44	4.74
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	4.43	4.43
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	5.90	5.90
Tertiary Care in TVVP Hospitals	0.00	-0.48
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	253.72	189.82
HIGHER EDUCATION DEPARTMENT		
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	1.47	0.00
Rastriya Uchcha Shiksha Abhiyan (RUSA)	0.00	3.85
HIGHER EDUCATION DEPARTMENT Total	1.47	3.85
HOME DEPARTMENT		
National Scheme for Modernization of Police and Other forces	0.10	0.00
HOME DEPARTMENT Total	0.10	0.00
INDUSTRIES & COMMERCE DEPARTMENT		
Incentives for Industrial Promotion	136.20	79.05
Power Subsidy for Industries	1.59	0.40
INDUSTRIES & COMMERCE DEPARTMENT Total	137.79	79.45
LABOUR AND EMPLOYMENT DEPARTMENT		
Employment Exchanges	0.01	0.00
Left Wing Extremism	0.01	0.10
Model ITI (Mallepalli)	0.00	0.00
National Apprenticeship Promotion Scheme (NAPS)	0.00	0.13
Skill Development Mission	4.69	0.00
Skill enhancement value for ITI students under SANKALP	0.01	0.00
Social Security for Unorganized Workers Schemes	0.06	0.00
Upgradation of ITIs and opening new ITIs	2.00	0.54
LABOUR AND EMPLOYMENT DEPARTMENT Total	6.79	0.77
LAW DEPARTMENT		
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	2.82	0.00
LAW DEPARTMENT Total	2.82	0.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT		
AMRUT	2.27	0.00
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	27.24	0.00
Hyderabad Urban Agglomeration	908.00	0.00

National Urban Livelihood Mission	0.00	1.62
Smart Cities	2.27	0.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	939.78	1.62
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT		
Aasara Pensions to Disabled Persons	177.92	155.81
Aasara Pensions to old age persons & widows	752.49	606.60
Assistance to Gram Panchayats	0.00	0.09
Construction of Panchayat Raj Rural Roads	0.00	24.62
Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	0.09	45.03
Financial Assistance to Single Women	33.80	27.47
Fourteenth Finance Commission grants to PR Bodies	167.71	167.44
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	81.72	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	54.48	0.00
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	0.00	76.17
Mission Bhagiratha	0.00	12.17
National Rural Drinking Water Programme (NRDWP)	0.42	15.63
National Rural Livelihood Mission (NRLM)	0.15	6.50
NSAP (National Social Assistance Programme)	3.11	35.20
Other expense	0.00	4.68
PMGSY	0.00	34.99
Pradhan Mantri Gram Sadak Yojana (PMGSY)	9.08	0.00
Pradhan Mantri Krishi Sinchayee Yojana	0.08	15.82
SFC Grants to Gram Panchayats	0.00	69.03
SFC Grants to Panchayat Raj Bodies	0.00	167.71
Shyam Prasad Mukherjee RURBAN Mission	1.82	0.00
State Matching Grant for Gram Panchayats	167.71	0.00
Swatch Bharath Mission -Gramin(SBM-G)	13.62	19.19
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total	1,464.20	1,484.15
PLANNING DEPARTMENT		
Constituency Development Programme	43.58	3.46
Special Development Fund for welfare and development activities	317.80	112.50
PLANNING DEPARTMENT Total	361.38	115.96
REVENUE DEPARTMENT		
COVID-19 PANDEMIC	0.00	272.65
National Land Record Management Programme (NLRMP)	0.00	0.00
REVENUE DEPARTMENT Total	0.00	272.65
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT		
Assistance to Adolescent Girls	5.00	0.00
Civil Works under Samagra Shiksha	3.29	0.00
Civil Works under SSA	0.00	21.34
Nutritious Meal Programme (MDM - Cooking Cost)	30.68	2.66
Nutritious Meals Programme	8.88	1.04
Nutritious Meals Programmes for IX to X Classes	3.63	0.31
Samagra Shiksha	54.48	0.00
Sarva Shiksha Abhiyan (SSA)	0.00	112.53

SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total	105.96	137.88
TRANSPORT, ROADS AND BULDING DEPARTMENT		
Roads and Bridges	0.50	8.26
TRANSPORT, ROADS AND BULDING DEPARTMENT Total	0.50	8.26
TRIBAL WELFARE DEPARTMENT		
Additional facilities to students	63.14	0.00
Ambedkar Overseas Vidya Nidhi	4.49	2.23
BT Roads to ST Habitations	0.00	75.63
Buildings for Girijan Bhavans	0.00	6.79
Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	0.03	0.01
Conservation Cum Development Programme (CCDP) for PvTGs	6.00	0.00
Construction and Restoration of Lift Irrigation Schemes	0.00	14.82
Construction and Restoration of Minor Irrigation Sources	0.00	13.78
Construction of Buildings for Integrated Residential Schools	0.00	0.41
Economic Support Schemes	261.67	400.00
Educational Infrastructure	10.00	30.25
Educational Institutions	210.90	76.27
Grants under Proviso Art. 275 (1)	92.60	101.08
Gurukulam Academic Activities	6.01	4.51
Gurukulam Diet	80.33	40.17
Gurukulam Students Amenities	97.13	55.23
Headquarters Office	0.00	0.39
Kalyana Lakshmi	190.00	173.47
Post Matric Scholarships	121.55	30.99
Pre Matric Scholarships	0.00	9.77
Pre-Matric Scholarships	28.20	0.00
Promotion of Inter Caste Marriages	0.05	0.03
Providing Quality Education for STs	56.24	0.00
Residential Schools for Tribals	346.14	119.91
Road Infrastructure in 11 Districts of 3 ITDAs	50.00	74.54
Scholarships (RTF)	193.00	4.80
TCR and TI	2.50	0.00
Tribal Cultural Training and Research Institute (Headquarters)	0.00	10.76
Tribal Fairs and Festivals	0.00	-0.05
Tribal Relief Fund	0.00	1.50
Tribal Sub Plan	40.00	70.58
Tuition Fee	0.00	83.31
Vanbandhu Kalyan Yojana	0.00	20.70
Works under Medaram Jathara	0.00	3.66
(blank)	0.00	0.00
TRIBAL WELFARE DEPARTMENT Total	1,859.98	1,425.54
WEAKER SECTION HOUSING PROGRAMME		
Construction of Two Bed Room Houses to the Urban Poor	300.00	13.62
Pradhan Mantri Awas Yojana(Rural)	22.70	0.23
Pradhan Mantri Awas Yojana(Urban)	22.70	0.00
Two bed Room Houses	850.00	0.00

WEAKER SECTION HOUSING PROGRAMME Total	1,195.40	13.85
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT		
Arogya Lakshmi	17.20	12.18
Integrated Child Development Service (ICDS)	1.00	0.25
National Nutritious Mission	6.00	0.00
Nutrition Programme	35.00	34.59
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total	59.20	47.03
Grand Total	9,616.18	6,897.45