SCSDF Expenditure - 2020-21 (Provisional)

(Rs.in crore)

		(Rs.in crore)
	BE 2020-21	Total Exp
AGRICULTURE & COOPERATION DEPARTMENT		
Crop Insurance	0.43	0.00
Insurance to Farmers	176.35	176.35
Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	0.00	8.35
Investment Support Scheme	2,163.00	1,352.82
Market Intervention Fund	154.50	0.00
Micro Irrigation	46.35	0.00
National E-Governance Plan in Agriculture	0.00	0.30
National Food Security Mission	1.41	6.27
National Horticulture Mission	0.87	0.14
National Mission on Agricultural Extension and Technology	1.01	4.79
National Mission on Oil seed and Oil Palm	0.33	0.00
National Mission on Oilseed and Oil Palm	0.00	0.81
Paramparagath Krishi Vikas Yojana	0.56	3.37
Per Drop more Crop (Micro Irrigation)	1.04	0.00
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	2.79	0.00
Rainfed Area Development	0.33	1.56
Rashtriya Krushi Vikas Yojana (RKVY)	3.90	25.74
Rhythu Vedika	54.08	54.08
Scheme for Debt relief to farmers	961.76	32.94
Soil Health and Fertility and Health Management	0.00	0.96
Soil Health and Fertility and Soil Health Card	0.70	0.64
Sub Mission on Agricultural Extension	0.11	0.00
Sub Mission on Seed and Planting Material	0.07	1.52
Subsidy for Poly houses (1000 Acres)	0.00	7.36
Supply of Seeds to Farmers	9.81	0.00
AGRICULTURE & COOPERATION DEPARTMENT Total	3,579.40	1,678.00
AGRICULTURE MARKETING & COOPERATION DEPT.		
Integrated Scheme on Agriculture Marketing	0.98	0.00
AGRICULTURE MARKETING & COOPERATION DEPT. Total	0.98	0.00
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT		
Incentives for Milk Production	15.45	5.43
Live Stock Health and Veterinary Services	12.00	0.00
National Livestock Management Programme	0.03	8.02
Veterinary services and Animal Health	0.05	4.81
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	27.52	18.26
ENERGY DEPARTMENT		
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1,545.00	1,545.00
ENERGY DEPARTMENT Total	1,545.00	1,545.00
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT		

M.LTA	0.00	0.02
(blank)	0.00	0.02
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTMENT Total	0.00	0.02
FOOD & CIVIL SUPPLIES DEPARTMENT	CEO 20	0.00
Subsidy on Rice (Human Resource Development)	650.20	0.00
Subsidy on Rice (Human Resources Development)	0.00	384.12
FOOD & CIVIL SUPPLIES DEPARTMENT Total	650.20	384.12
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT	4.47.40	26.06
Aarogya Sri Health Care Trust	147.42	36.86
Centralised Purchase of Drugs and Medicines	46.35	11.59
Human Resource in Health and Medical Education	0.01	0.00
KCR (Ammavodi)	71.22	35.61
National Health Mission (Incentives to ASHA Workers)	23.91	11.96
National Health Mission(NHM)	83.43	405.65
National Mission on Ayush including Mission on Medicinal Plants	3.08	3.08
National Urban Health Mission	9.27	8.02
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	7.54	7.54
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	10.04	10.04
Tertiary Care in TVVP Hospitals	0.00	-0.83
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	402.28	529.52
HIGHER EDUCATION DEPARTMENT		
Hostel Buildings for SCs	1.00	0.00
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	2.31	0.00
Rastriya Uchcha Shiksha Abhiyan (RUSA)	0.00	6.55
HIGHER EDUCATION DEPARTMENT Total	3.31	6.55
HOME DEPARTMENT		
National Scheme for Modernization of Police and Other forces	0.17	0.00
HOME DEPARTMENT Total	0.17	0.00
INDUSTRIES & COMMERCE DEPARTMENT		
Incentives for Industrial Promotion	231.75	107.94
Incentives to the S.C. Entrepreneurs for Industrial Promotion	0.60	5.15
Power Subsidy for Industries	2.70	0.68
INDUSTRIES & COMMERCE DEPARTMENT Total	235.05	113.76
LABOUR AND EMPLOYMENT DEPARTMENT		
Employment Exchanges	0.01	0.00
Left Wing Extremism	0.02	0.14
Model ITI (Mallepalli)	0.01	0.00
National Apprenticeship Promotion Scheme (NAPS)	0.00	0.25
Skill Development Mission	5.85	0.00
Skill enhancement value for ITI students under SANKALP	0.01	0.00
Social Security for Unorganized Workers Schemes	0.10	0.00
Upgradation of ITIs and opening new ITIs	2.94	0.81
LABOUR AND EMPLOYMENT DEPARTMENT Total	8.93	1.20
LAW DEPARTMENT	3.33	1,20
Development of Infrastructure Facilities for Judiciary including Gram	4.80	0.00
Nyayalayas		
LAW DEPARTMENT Total	4.80	0.00

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT		
AMRUT	3.86	0.00
Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad	0.00	30.00
and Ramagundam		
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni	46.35	0.00
Runalu)		
Hyderabad Urban Agglomeration	1,545.00	0.00
Smart Cities	3.86	0.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	1,599.08	30.00
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT		
Aasara Pensions to Disabled Persons	360.94	312.72
Aasara Pensions to old age persons & widows	1,386.37	1,116.44
Assistance to Gram Panchayats	0.00	0.14
Construction of Panchayat Raj Rural Roads	100.00	42.02
Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	0.21	61.67
Financial Assistance to Beedi Workers	122.44	100.99
Financial Assistance to Single Women	77.80	63.54
Fourteenth Finance Commission grants to PR Bodies	285.36	285.36
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	139.05	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	92.70	0.00
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	0.00	176.33
Mission Bhagiratha	16.16	0.00
National Rural Drinking Water Programme (NRDWP)	18.88	45.25
National Rural Livelihood Mission (NRLM)	0.20	11.02
NSAP (National Social Assistance Programme)	5.84	60.47
Other expense	0.00	8.00
Pradhan Mantri Gram Sadak Yojana (PMGSY)	15.45	0.00
Pradhan Mantri Krishi Sinchayee Yogana	0.13	34.73
Pradhana Mantri Adarsh Gram Yojana(PMAGY)	5.00	28.76
SFC Grants to Gram Panchayats	0.00	117.46
SFC Grants to Panchayat Raj Bodies	0.00	283.17
Shyam Prasad Mukherjee RURBAN Mission	3.09	0.00
State Matching Grant for Gram Panchayats	285.36	0.00
Swatch Bharath Mission -Gramin(SBM-G)	23.18	35.06
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total	2,938.17	2,783.13
PLANNING DEPARTMENT		
Constituency Development Programme	74.16	4.69
Special Development Fund for welfare and development activites	540.75	44.86
PLANNING DEPARTMENT Total	614.91	49.55
REVENUE DEPARTMENT		
COVID-19 PANDEMIC	0.00	463.93
National Land Record Management Programme (NLRMP)	0.01	0.00
REVENUE DEPARTMENT Total	0.01	463.93
SCHEDULED CASTES DEVELOPMENT DEPARTMENT		

Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	2.50	0.00
Acquisition of House Sites for Weaker Sections under Indiramma Programme	0.00	1.18
Additional Facilities to the SC Student/Youth in the New State of Telangana	40.00	5.32
Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	0.00	2.39
Assistance to Nodal Agency of SCSDF and maintenance of Online	4.00	0.00
Portals(SDF,EPASS,EHMS,Eoffice ,Web Portals etc)		
Assistance to Telangana Study Circle	14.20	4.10
Construction of Buildings for Residential School Complex	0.00	9.21
Contribution to Social Welfare Fund	0.76	0.76
Crucial Welfare Fund	4.54	7.15
District Offices	0.66	0.28
Economic Support Schemes and LPS	214.00	1,500.00
Educational Development Infrastructure (Construction of	0.00	2.72
Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)		
Government Hostels/ Ananda Nilayams	0.00	23.63
Government Hostels/ Ananda Nilayams(Pre-Matric)	100.72	0.00
Government Residential Centralised Schools	0.00	636.5
Government Residential Centralized Schools	878.15	0.00
Headquarters Office	7.00	1.26
Kalyana Lakshmi	400.46	312.61
Managerial subsidy to Telangana Scheduled Castes Co-operative	10.00	0.00
Development Corporation		
Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance	0.00	2.50
Corporation Ltd.,		
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	1.55	17.78
Post Matric Hostels for College Students	54.98	0.76
Post Matric Scholarships	7.00	12.12
Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to	44.00	20.66
X)/Unclean occupation/Merit Upgradation		
Pre-Matric Scholarships	2.15	0.00
Professional Educational Support Scheme (Studies aboard, skill upgradation,	23.00	14.09
SC advocates, Book banks)		
Promotion of Inter Caste Marriages	5.91	3.50
Providing free power to SC House holds	12.00	7.09
Scholarships (Post)(MTF)	0.00	31.2
Scholarships (Post)(RTF)	0.00	149.5
Scholarships Post (MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	96.57	0.00
Scholarships Post (MTF-Professional Courses)	66.07	0.0
Scholarships Post (RTF-Professional Cources)	260.91	0.0
Scholarships Post(MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	0.00	45.65

Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic Polytechnic) Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues) Special Central Assistance for Scheduled Castes Component Plan 0.82 0.82 Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Telangana SC, ST Commission 1.50 1.19 (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha 5.64 0.00 Toil Works under SSA 0.00 79.01 Nutritious Meals Programme (MDM - Cooking Cost) 5.11 Nutritious Meals Programme (MDM - Cooking Cost) 5.11 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 92.70 0.00 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Rural) 38.62 0.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 7:00 0.00 Integrated Child Development Service (ICDS) 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41 Grand Total 16,173.08 10,838.35			
Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues) Special Central Assistance for Scheduled Castes Component Plan Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Telangana SC, ST Commission (blank) SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total SCHEDULED CASTES DEVELOPMENT DEPARTMENT Civil Works under Samagra Shiksha Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programmes for IX to X Classes Samagra Shiksha Sarva Shiksha Abhiyan (SSA) Secondary Education, Secretariat Department Total Secondary Education, Secretariat Department Total Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha Abhiyan (SSA) Secondary Education, Secretariat Department Total Secondary Education, Secretariat Department Total Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Rural) Arogya Lakshmi Arogya Lakshmi Arogya Lakshmi Programme Secondary Education Seal Loan Campaign) Incurion Programme Second Seal Loan Campaign) Nutrition Programme Second Seal Loan Campaign) Nutrition Programme Second Seal Loan Campaign) Nutrition Programme Second Seal Loan Campaign) Second Seal Loan Campaign) Second Seal Loan Campaign) Second Seal Reversed Seal Loan C	Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic	117.72	60.99
Ambedkhar Bhavans , Erections of Statues) Special Central Assistance for Scheduled Castes Component Plan 0.82 0.82 Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Telangana SC, ST Commission 1.50 1.19 (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha 5.64 0.00 Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 5.1.01 5.1.11 Nutritious Meals Programme (MDM - Cooking Cost) 5.01 5.1.11 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha Abhiyan (SSA) 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME 0.02 Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Rural) 38.62 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	,Polytechnic)		
Special Central Assistance for Scheduled Castes Component Plan 0.82 0.82 Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Telangana SC, ST Commission 1.50 1.19 (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha 5.64 0.00 Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme (MDM - Cooking Cost) 51.01 5.12 Nutritious Meals Programme (MDM - Scheduled Castes 6.18 0.75 Samagra Shiksha 99.77 0.000 Sarva Shiksha Abhiyan (SSA) 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 0.21 18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Bradi) 38.62 0.25 Pradhan	Social Development Infrastructure (Construction of Community Halls,	0.00	7.73
Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Telangana SC, ST Commission (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha 5.64 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programme (MDM - Cooking Cost) Sarva Shiksha 92.70 0.00 Sarva Shiksha 92.70 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Total Roads and Bridges 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Bural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total WEAKER SECTION HOUSING PROGRAMME Total Arogya Lakshmi Financial Inclusion Camp (Seal Loan Campaign) 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Financial Inclusion Camp (Seal Loan Campaign) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Ambedkhar Bhavans , Erections of Statues)		
and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Telangana SC, ST Commission (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programme (MDM - Cooking Cost) Sarva Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 7wo bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi Financial Inclusion Camp (Seal Loan Campaign) 1.00 0.00 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	Special Central Assistance for Scheduled Castes Component Plan	0.82	0.82
Telangana SC, ST Commission 1.50 1.19 (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha 5.64 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 92.70 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Rural) 38.62 0.00 Two bed Room Houses 11,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 National Nutritions Mission 9.60 0.000 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	Special Criminal Courts dealing with offences under the Indian Penal Code	1.10	0.61
Telangana SC, ST Commission 1.50 1.19 (blank) 0.00 3.65 SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total 2,372.28 2,887.11 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha 5.64 0.00 Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT 7.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	and Protection of Civil Rights Act, 1955 against Scheduled Castes and		
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SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) S1.01 S1.01 Nutritious Meals Programme (MDM - Cooking Cost) Samagra Shiksha Programme for IX to X Classes Secondary Education, SECRETARIAT DEPARTMENT Sarva Shiksha Abhiyan (SSA) SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total Roads and Bridges SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total Roads and Bridges O.50 S.8.66 TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Rural) Two bed Room Houses 1,000.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi Financial Inclusion Camp (Seal Loan Campaign) Integrated Child Development Service (ICDS) National Nutritious Mission 9.60 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	Telangana SC, ST Commission	1.50	1.19
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Civil Works under Samagra Shiksha Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme 12.62 1.75 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) 7 Pradhan Mantri Awas Yojana(Rural) Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Financial Inclusion Camp (Seal Loan Campaign) 1,000.00 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	(blank)	0.00	3.65
Civil Works under Samagra Shiksha 5.64 0.00 Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme 12.62 1.75 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT 7 8.86 RANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME 0.50 8.86 Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT 27.51 20.73 Financial In	SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total	2,372.28	2,887.11
Civil Works under SSA 0.00 79.01 Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme 12.62 1.75 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME 0.50 23.18 Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00	SECONDARY EDUCATION, SECRETARIAT DEPARTMENT		
Nutritious Meal Programme (MDM - Cooking Cost) 51.01 5.11 Nutritious Meals Programme 12.62 1.75 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME 0.50 23.18 Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 <	Civil Works under Samagra Shiksha	5.64	0.00
Nutritious Meals Programme 12.62 1.75 Nutritious Meals Programmes for IX to X Classes 6.18 0.75 Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME 0.50 8.86 Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 National Nutritious Mission 9.60 0.00	Civil Works under SSA	0.00	79.01
Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) Two bed Room Houses Two bed Room Houses Thousand Urban Thousand Urban Transport Arogya Lakshmi Transport Arogya Lakshmi Transport Arogya Lakshmi Transport Arogya Lakshmi Transport Transport Transport Transport Arogya Lakshmi Transport Tr	Nutritious Meal Programme (MDM - Cooking Cost)	51.01	5.11
Samagra Shiksha 92.70 0.00 Sarva Shiksha Abhiyan (SSA) 0.00 152.89 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total 168.15 239.50 TRANSPORT, ROADS AND BULDING DEPARTMENT 0.50 8.86 TRANSPORT, ROADS AND BULDING DEPARTMENT Total 0.50 8.86 WEAKER SECTION HOUSING PROGRAMME 0.50 8.86 Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 National Nutritious Mission 9.60 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41 <td>Nutritious Meals Programme</td> <td>12.62</td> <td>1.75</td>	Nutritious Meals Programme	12.62	1.75
Sarva Shiksha Abhiyan (SSA) SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Rural) Two bed Room Houses 1,000.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 Arogya Lakshmi 27.51 Pradhan Clild Development Service (ICDS) National Nutritious Mission 9.60 Nutrition Programme 56.00 S5.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	Nutritious Meals Programmes for IX to X Classes	6.18	0.75
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Urban) Two bed Room Houses 1,000.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 Financial Inclusion Camp (Seal Loan Campaign) Integrated Child Development Service (ICDS) National Nutritious Mission 9.60 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total	Samagra Shiksha	92.70	0.00
TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Urban) Two bed Room Houses NEAKER SECTION HOUSING PROGRAMME Total WEAKER SECTION HOUSING PROGRAMME Total Arogya Lakshmi Arogya Lakshmi Prinancial Inclusion Camp (Seal Loan Campaign) Integrated Child Development Service (ICDS) National Nutritious Mission Nutrition Programme Sound O.50 8.86 8.90 8.90 8.90 8.90 8.90 8.9	Sarva Shiksha Abhiyan (SSA)	0.00	152.89
Roads and Bridges TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor Pradhan Mantri Awas Yojana(Rural) Two bed Room Houses 1,000.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Financial Inclusion Camp (Seal Loan Campaign) National Nutritious Mission Nutrition Programme 56.00 S5.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total	SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total	168.15	239.50
TRANSPORT, ROADS AND BULDING DEPARTMENT Total WEAKER SECTION HOUSING PROGRAMME Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 National Nutritious Mission 9.60 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	TRANSPORT, ROADS AND BULDING DEPARTMENT		
WEAKER SECTION HOUSING PROGRAMMEConstruction of Two Bed Room Houses to the Urban Poor850.0023.18Pradhan Mantri Awas Yojana(Rural)38.620.25Pradhan Mantri Awas Yojana(Urban)38.620.00Two bed Room Houses1,000.000.00WEAKER SECTION HOUSING PROGRAMME Total1,927.2523.43WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENTArogya Lakshmi27.5120.73Financial Inclusion Camp (Seal Loan Campaign)2.000.00Integrated Child Development Service (ICDS)0.000.50National Nutritious Mission9.600.00Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	Roads and Bridges	0.50	8.86
Construction of Two Bed Room Houses to the Urban Poor 850.00 23.18 Pradhan Mantri Awas Yojana(Rural) 38.62 0.25 Pradhan Mantri Awas Yojana(Urban) 38.62 0.00 Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 National Nutritious Mission 9.60 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	TRANSPORT, ROADS AND BULDING DEPARTMENT Total	0.50	8.86
Pradhan Mantri Awas Yojana(Rural) Pradhan Mantri Awas Yojana(Urban) Two bed Room Houses 1,000.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 Financial Inclusion Camp (Seal Loan Campaign) Integrated Child Development Service (ICDS) National Nutritious Mission Nutrition Programme 56.00 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	WEAKER SECTION HOUSING PROGRAMME		
Pradhan Mantri Awas Yojana(Urban) Two bed Room Houses 1,000.00 WEAKER SECTION HOUSING PROGRAMME Total WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 Integrated Child Development Service (ICDS) National Nutritious Mission 9.60 Nutrition Programme 56.00 S5.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	Construction of Two Bed Room Houses to the Urban Poor	850.00	23.18
Two bed Room Houses 1,000.00 0.00 WEAKER SECTION HOUSING PROGRAMME Total 1,927.25 23.43 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Arogya Lakshmi 27.51 20.73 Financial Inclusion Camp (Seal Loan Campaign) 2.00 0.00 Integrated Child Development Service (ICDS) 0.00 0.50 National Nutritious Mission 9.60 0.00 Nutrition Programme 56.00 55.18 WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	Pradhan Mantri Awas Yojana(Rural)	38.62	0.25
WEAKER SECTION HOUSING PROGRAMME Total1,927.2523.43WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT27.5120.73Arogya Lakshmi27.5120.73Financial Inclusion Camp (Seal Loan Campaign)2.000.00Integrated Child Development Service (ICDS)0.000.50National Nutritious Mission9.600.00Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	Pradhan Mantri Awas Yojana(Urban)	38.62	0.00
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENTArogya Lakshmi27.5120.73Financial Inclusion Camp (Seal Loan Campaign)2.000.00Integrated Child Development Service (ICDS)0.000.50National Nutritious Mission9.600.00Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	Two bed Room Houses	1,000.00	0.00
Arogya Lakshmi27.5120.73Financial Inclusion Camp (Seal Loan Campaign)2.000.00Integrated Child Development Service (ICDS)0.000.50National Nutritious Mission9.600.00Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	WEAKER SECTION HOUSING PROGRAMME Total	1,927.25	23.43
Financial Inclusion Camp (Seal Loan Campaign) Integrated Child Development Service (ICDS) National Nutritious Mission Nutrition Programme WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 2.00 0.00 0.50 9.60 0.00 76.41	WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT		
Integrated Child Development Service (ICDS)0.000.50National Nutritious Mission9.600.00Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	Arogya Lakshmi	27.51	20.73
National Nutritious Mission9.600.00Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	Financial Inclusion Camp (Seal Loan Campaign)	2.00	0.00
Nutrition Programme56.0055.18WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total95.1176.41	Integrated Child Development Service (ICDS)	0.00	0.50
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total 95.11 76.41	National Nutritious Mission	9.60	0.00
	Nutrition Programme	56.00	55.18
Grand Total 16,173.08 10,838.35	WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total	95.11	76.41
	Grand Total	16,173.08	10,838.35

STSDF Expenditure - 2020-21 (Provisional)

(Rs.in crore)

		(Rs.in crore)
	BE 2020-21	Total Exp
AGRICULTURE & COOPERATION DEPARTMENT		
Crop Insurance	0.26	0.00
Insurance to Farmers	103.64	103.64
Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	0.00	4.28
Investment Support Scheme	1,271.20	1,916.29
Market Intervention Fund	90.80	0.00
Micro Irrigation	27.24	5.96
National E-Governance Plan in Agriculture	0.00	0.12
National Food Security Mission	0.83	4.05
National Horticulture Mission	0.52	0.85
National Mission on Agricultural Extension and Technology	0.60	2.66
National Mission on Oil seed and Oil Palm	0.19	0.00
National Mission on Oilseed and Oil Palm	0.00	2.13
Paramparagath Krishi Vikas Yojana	0.33	2.06
Per Drop more Crop (Micro Irrigation)	0.63	5.95
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1.64	0.24
Rainfed Area Development	0.19	0.59
Rashtriya Krushi Vikas Yojana (RKVY)	2.29	15.13
Rhythu Vedika	31.78	31.66
Scheme for Debt relief to farmers	565.23	19.36
Soil Health and Fertility and Health Management	0.00	0.56
Soil Health and Fertility and Soil Health Card	0.41	0.37
Sub Mission on Agricultural Extension	0.07	0.00
Sub Mission on Seed and Planting Material	0.04	0.76
Supply of Seeds to Farmers	5.94	0.00
AGRICULTURE & COOPERATION DEPARTMENT Total	2,103.83	2,116.67
AGRICULTURE MARKETING & COOPERATION DEPT.	,	,
Integrated Scheme on Agriculture Marketing	0.57	0.00
AGRICULTURE MARKETING & COOPERATION DEPT. Total	0.57	0.00
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT		
Development of Fisheries	0.96	0.00
Fish Seed Farms	0.30	0.00
Incentives for Milk Production	9.08	3.18
National Livestock Management Programme	0.00	0.87
Veterinary services and Animal Health	0.04	2.50
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	10.38	6.55
ENERGY DEPARTMENT		
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	908.00	908.00
ENERGY DEPARTMENT Total	908.00	908.00
FOOD & CIVIL SUPPLIES DEPARTMENT		

Subsidy on Rice (Human Resource Development)	204.30	0.00
Subsidy on Rice (Human Resources Development)	0.00	85.40
FOOD & CIVIL SUPPLIES DEPARTMENT Total	204.30	85.40
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT		
Aarogya Sri Health Care Trust	106.45	26.47
Centralised Purchase of Drugs and Medicines	27.24	6.81
Human Resource in Health and Medical Education	0.00	0.00
KCR (Ammavodi)	41.86	20.93
National Health Mission (Incentives to ASHA Workers)	11.96	5.98
National Health Mission(NHM)	49.03	113.64
National Mission on Ayush including Mission on Medicinal Plants	1.40	1.40
National Urban Health Mission	5.44	4.74
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	4.43	4.43
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108	5.90	5.90
Services)		
Tertiary Care in TVVP Hospitals	0.00	-0.48
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	253.72	189.82
HIGHER EDUCATION DEPARTMENT		
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	1.47	0.00
Rastriya Uchcha Shiksha Abhiyan (RUSA)	0.00	3.85
HIGHER EDUCATION DEPARTMENT Total	1.47	3.85
HOME DEPARTMENT		
National Scheme for Modernization of Police and Other forces	0.10	0.00
HOME DEPARTMENT Total	0.10	0.00
INDUSTRIES & COMMERCE DEPARTMENT		
Incentives for Industrial Promotion	136.20	79.05
Power Subsidy for Industries	1.59	0.40
INDUSTRIES & COMMERCE DEPARTMENT Total	137.79	79.45
LABOUR AND EMPLOYMENT DEPARTMENT		
Employment Exchanges	0.01	0.00
Left Wing Extremism	0.01	0.10
Model ITI (Mallepalli)	0.00	0.00
National Apprenticeship Promotion Scheme (NAPS)	0.00	0.13
Skill Development Mission	4.69	0.00
Skill enhancement value for ITI students under SANKALP	0.01	0.00
Social Security for Unorganized Workers Schemes	0.06	0.00
Upgradation of ITIs and opening new ITIs	2.00	0.54
LABOUR AND EMPLOYMENT DEPARTMENT Total	6.79	0.77
LAW DEPARTMENT	0.73	0177
Development of Infrastructure Facilities for Judiciary including Gram	2.82	0.00
Nyayalayas	2.02	0.00
LAW DEPARTMENT Total	2.82	0.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT	2.02	0.00
AMRUT	2.27	0.00
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni	27.24	0.00
Runalu)	27.24	0.00
Hyderabad Urban Agglomeration	908.00	0.00
Tryactabad Otball Aggiotheration	300.00	0.00

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total 939.78 1.62	National Urban Livelihood Mission	0.00	1.62
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT			0.00
Aasara Pensions to Disabled Persons 177.92 155.81	MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	939.78	1.62
Assirance to Gram Panchayats O.00 0.05 Assistance to Gram Panchayats O.00 0.05 Construction of Panchayat Raj Rural Roads Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY) O.09 45.03 Financial Assistance to Single Women Grameena Koushalya Yojana (DDU-GKY) O.09 45.03 Financial Assistance to Single Women Fourteenth Finance Commission grants to PR Bodies Interest Free Loans to DWACRA Women (Vaddileni Runalu) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha O.00 12.17 National Rural Drinking Water Programme (NRDWP) O.42 15.63 National Rural Livelihood Mission (NRLM) O.15 6.55 National Rural Livelihood Mission (NRLM) O.16 6.50 NSAP (National Social Assistance Programme) Other expense O.00 4.66 PMGSY O.00 34.99 Pradhan Mantri Krishi Sinchayee Yogana O.00 4.99 SFC Grants to Gram Panchayats SFC Grants to Gram Panchayats SFC Grants to Gram Panchayats Shyam Prasad Mukherjee RURBAN Mission State Matching Gram Forgramme Asistance Toramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT CONSTRUENCY PLANNING DEPARTMENT CONSTRUENCY DAVID STANDARD CONDITION ON O	PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT		
Assistance to Gram Panchayats Construction of Panchayat Raj Rural Roads Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY) Financial Assistance to Single Women 33.80 27.47 Fourteenth Finance Commission grants to PR Bodies Financial Assistance to Single Women 33.80 27.47 Fourteenth Finance Commission grants to PR Bodies Fourteenth Finance Commission grants to Programme (NRDWP) Fourteenth Finance Commission (NRLM) Fourteent	Aasara Pensions to Disabled Persons	177.92	155.81
Construction of Panchayat Raj Rural Roads Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY) Financial Assistance to Single Women Fourteenth Finance Commission grants to PR Bodies Ifformatical Assistance to Single Women Fourteenth Finance Commission grants to PR Bodies Ifformatical Assistance to DWACRA Women (Vaddileni Runalu) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha O.00 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha O.00 Interest Free Loans to DWACRA Women (Vaddileni Runalu) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha O.00 Interest Free Loans to Dwacrantee Exheme (MGNREGS) Mission Bhagiratha O.00 Interest Free Loans to Dwacrantee Exheme (MGNREGS) Mission Bhagiratha O.00 Interest Free Loans to Dwacrantee Exheme (MGNREGS) National Rural Livelihood Mission (RRLM) O.15 Interest Free Loans to Panchayats Interest Free Loans to Panchayata (PMGSY) Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana O.08 Interest Free Loans to Gram Panchayats Interest Free Loans to Panchayata Raj Bodies O.00 Interest Free Loans to Panchayata Raj Bodies Interest Free Loans Romantee Roman	Aasara Pensions to old age persons & widows	752.49	606.60
Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY) 0.09 45.03 Financial Assistance to Single Women 33.80 27.47 Fourteenth Finance Commission grants to PR Bodies 167.71 167.44 Interest Free Loans to DWACRA Women (Vaddileni Runalu) 81.72 0.00 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) 54.48 0.00 Mahatma Gandhi National Rural Employment Guarantee Scheme 0.00 76.17 (MGNREGS) Mission Bhagiratha 0.00 12.17 National Rural Drinking Water Programme (NRDWP) 0.42 15.63 National Rural Livelihood Mission (NRLM) 0.15 6.55 NSAP (National Social Assistance Programme) 31.11 35.20 Other expense 0.00 34.66 PMGSY 0.00 34.95 PMGSY 0.00 34.95 Pradhan Mantri Gram Sadak Yojana (PMGSY) 9.08 0.00 Pradhan Mantri Krishi Sinchayee Yogana 0.08 15.82 SFC Grants to Gram Panchayats 0.00 69.03 SFC Grants to Panchayat Raj Bodies 0.00 167.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission - Gram Panchayats 167.71 0.00 Swatch Bharath Mission for Gram Panchayats 167.71 0.00 Swatch Bharath Mission - Gram Panchayats 17.80 11.52 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT Constituency Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT CONID-19 PANDEMIC 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls 5.00 0.00 272.65 Nutritious Meals Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme (MDM - Cooking Cost) 30.68 3.63 0.31 Samagra Shiksha 54.48 0.00	Assistance to Gram Panchayats	0.00	0.09
Financial Assistance to Single Women Fourteenth Finance Commission grants to PR Bodies Interest Free Loans to DWACRA Women (Vaddileni Runalu) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha 0.00 12.17 National Rural Drinking Water Programme (NRDWP) National Rural Livelihood Mission (NRLM) NSAP (National Social Assistance Programme) NSAP (National Social Assistance Programme) Other expense PMGSY Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies Shama Prasad Mukherjee RURBAN Mission State Matching Grant for Gram Panchayats Syatch Bharath Mission - Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PANNING DEPARTMENT Constituency Development Fund for welfare and development activites SECONDARY EDUCATION, SECRETARIAT DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) O.00 REVENUE DEPARTMENT COVID-19 PANDEMIC Assistance to Adolescent Girls Civil Works under SSA Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programmes for IX to X Classes Samagra Shiksha S4.48 D.00	Construction of Panchayat Raj Rural Roads	0.00	24.62
Fourteenth Finance Commission grants to PR Bodies Interest Free Loans to DWACRA Women (Vaddileni Runalu) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha National Rural Drinking Water Programme (NRDWP) National Rural Livelihood Mission (NRLM) National Rural Livelihood Mission (NRLM) NSAP (National Social Assistance Programme) Other expense PMGSY Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies SFC Grants to Panchayat Raj Bodies SFC Grants to Panchayat Raj Bodies State Matching Grant for Gram Panchayats STARATH MISSIOn - Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme A3.58 SPC Grant Server Management Programme Special Development Programme A3.58 Special Development Programme Special Development Total Revenue Department COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) O.00 C72.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha 0.00 Civil Works under Samagra Shiksha 3.29 O.00 Civil Works under SSA Nutritious Meals Programme (MDM - Cooking Cost) Nutritious Meals Programme Service Samagra Shiksha 54.48 O.00 Conditional Record Management Programme Service Samagra Shiksha 54.48 O.00 Civil Works under Samagra Shiksha 54.48 O.00 Civil Works under SSA Nutritious Meals Programmes for IX to X Classes Secondary Shiksha 54.48 O.00	Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	0.09	45.03
Interest Free Loans to DWACRA Women (Vaddileni Runalu) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha National Rural Drinking Water Programme (NRDWP) National Rural Livelihood Mission (NRLM) NSAP (National Social Assistance Programme) Other expense O.00 PMGSY Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies SSHyam Prasad Mukherjee RURBAN Mission State Matching Grant for Gram Panchayats State Matching Grant for Gram Panchayats State Matching Grant for Gram Panchayats SPANALAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme 43.58 3.44 Special Development Fund for welfare and development activites National Land Record Management Programme (NLRMP) O.00 REVENUE DEPARTMENT COVID-19 PANDEMIC Assistance to Adolescent Girls SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls SCONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under SSA Nutritious Meals Programme Nutritious Meals Programme (NLT to X Classes 3.63 O.33 Samagra Shiksha 5.48 0.00 Could Scondary Sconda	Financial Assistance to Single Women	33.80	27.47
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha 0.00 12.17 National Rural Drinking Water Programme (NRDWP) 0.42 15.63 National Rural Livelihood Mission (NRLM) 0.15 0.55 NSAP (National Social Assistance Programme) 1.11 3.52 Other expense 0.00 4.66 PMGSY 0.00 12.47 Pradhan Mantri Gram Sadak Yojana (PMGSY) 9.08 Pradhan Mantri Krishi Sinchayee Yogana 0.08 SFC Grants to Gram Panchayats 0.00 0.69.03 SFC Grants to Panchayat Raj Bodies 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission -Gramin(SBM-G) 13.62 PLANNING DEPARTMENT Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 17.80 National Land Record Management Programme (NLRMP) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Fourteenth Finance Commission grants to PR Bodies	167.71	167.44
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Mission Bhagiratha 0.00 12.17 National Rural Drinking Water Programme (NRDWP) 0.42 15.63 National Rural Livelihood Mission (NRLM) 0.15 0.55 NSAP (National Social Assistance Programme) 3.11 35.20 Other expense 0.00 4.66 PMGSY 0.00 0.03 Pradhan Mantri Gram Sadak Yojana (PMGSY) 9.08 0.00 Pradhan Mantri Krishi Sinchayee Yogana 3.5FC Grants to Gram Panchayats 3FC Grants to Farm Panchayats 3FC Grants to Panchayat Raj Bodies 3FC Grants to Panchayat Raj Bodies 3FC Grants Mission 167.71 Syatch Bharath Mission-Gramin(SBM-G) 13.62 19.19 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.56 PLANNING DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) 0.00 0.00 REVENUE DEPARTMENT Total Secondary Education, Secretarial Department Civil Works under Samagra Shiksha 3.29 0.00 0.01 0.02 0.02 0.03 0.04 0.04 0.05 0.06 0.07 0.07 0.07 0.07 0.08 0.09 0.00 0.00 0.00 0.00 0.00 0.00	· · ·	81.72	0.00
(MGNREGS) Mission Bhagiratha 0.00 12.17 National Rural Drinking Water Programme (NRDWP) 0.42 15.65 NSAP (National Social Assistance Programme) 0.01 15.65 Other expense 0.00 4.66 PMGSY 0.00 9radhan Mantri Gram Sadak Yojana (PMGSY) 9.08 0.00 Pradhan Mantri Krishi Sinchayee Yogana 0.08 15.82 SFC Grants to Gram Panchayats 0.00 69.03 SFC Grants to Panchayat Raj Bodies 0.00 16.7.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission -Gramin(SBM-G) 13.62 19.15 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under SSA 0.01 0.02 0.03 0.04 0.04 0.05 0.06 0.07 0.07 0.07 0.07 0.07 0.09 0.00 0.00	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	54.48	0.00
National Rural Drinking Water Programme (NRDWP) National Rural Livelihood Mission (NRLM) NSAP (National Social Assistance Programme) Other expense O.00 Other expense O.00 Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies SFC Grants to Panchayat Raj Bodies Shyam Prasad Mukherjee RURBAN Mission State Matching Grant for Gram Panchayats Swatch Bharath Mission-Gram Panchayats Swatch Bharath Mission-Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme Special Development Fund for welfare and development activites PLANNING DEPARTMENT Total REVENUE DEPARTMENT Total REVENUE DEPARTMENT Total REVENUE DEPARTMENT Total Secondary Education, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under SSA O.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls O.00 Civil Works under SSA O.00 Nutritious Meals Programme 8.88 1.06 Nutritious Meals Programme 8.88 1.00 Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 54.48 O.00 Samagra Shiksha	· ·	0.00	76.17
National Rural Livelihood Mission (NRLM) 0.15 6.50 NSAP (National Social Assistance Programme) 3.11 35.20 Other expense 0.00 4.66 PMGSY 0.00 34.99 Pradhan Mantri Gram Sadak Yojana (PMGSY) 9.08 0.00 Pradhan Mantri Krishi Sinchayee Yogana 0.08 15.82 SFC Grants to Gram Panchayats 0.00 69.03 SFC Grants to Panchayat Raj Bodies 0.00 167.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission - Gramin(SBM-G) 13.62 19.15 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT 2 1.25 Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT Total 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT <td>Mission Bhagiratha</td> <td>0.00</td> <td>12.17</td>	Mission Bhagiratha	0.00	12.17
NSAP (National Social Assistance Programme) 3.11 35.20 Other expense 0.00 4.68 PMGSY 0.00 34.99 Pradhan Mantri Gram Sadak Yojana (PMGSY) 9.08 0.00 Pradhan Mantri Krishi Sinchayee Yogana 0.08 15.82 SFC Grants to Gram Panchayats 0.00 69.03 SFC Grants to Panchayat Raj Bodies 0.00 167.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission - Gramin(SBM-G) 13.62 19.19 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.56 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT 5.00 0.00 Civil Works under Sanagras Shiksha 3.29	National Rural Drinking Water Programme (NRDWP)	0.42	15.63
Other expense 0.00 4.68 PMGSY 0.00 34.99 Pradhan Mantri Gram Sadak Yojana (PMGSY) 9.08 0.00 Pradhan Mantri Krishi Sinchayee Yogana 0.08 15.82 SFC Grants to Gram Panchayats 0.00 69.03 SFC Grants to Panchayat Raj Bodies 0.00 167.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission -Gramin(SBM-G) 13.62 19.19 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT 20 1,484.15 Special Development Frogramme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT Total 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT 5.00 0.00 Civil Works under Samagra Shiksha	National Rural Livelihood Mission (NRLM)	0.15	6.50
PMGSY Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies State Matching Grant for Gram Panchayats State Matching Grant for Gram Panchayats Swatch Bharath Mission -Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme Special Development Fund for welfare and development activites Special Development Fund for welfare and development activites Special Development Fund for welfare and development activites Special Development Fund for welfare and Merchayata School	NSAP (National Social Assistance Programme)	3.11	35.20
Pradhan Mantri Gram Sadak Yojana (PMGSY) Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies SFC Grants to Panchayat Raj Bodies State Matching Grant for Gram Panchayats Swatch Bharath Mission -Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme Special Development Fund for welfare and development activites Special Development Fund for welfare and development activites SPLANNING DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) National Land Record Management Programme (NLRMP) Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 54.48 0.00 SECONDACY SECON	·	0.00	4.68
Pradhan Mantri Krishi Sinchayee Yogana SFC Grants to Gram Panchayats SFC Grants to Panchayat Raj Bodies SFC Grants to Panchayat Raj Bodies State Matching Grant for Gram Panchayats State Matching Grant for Gram Panchayats State Matching Grant for Gram Panchayats Swatch Bharath Mission -Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme Special Development Fund for welfare and development activites Special Development Fund for welfare and development activites SPLANNING DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) National Land Record Management Programme (NLRMP) Assistance to Adolescent Girls Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 3.60 0.00 69.03 167.71 0.00 167.71 1.82 0.00 167.71 1.82 0.00 13.62 19.19 13.62 13.62 19.19 13.62 19.19 13.62 19.19 13.62 13.62 19.19 13.62 19.19 13.62 19.19 13.62 13.62 19.19 13.62 19.19 1			34.99
SFC Grants to Gram Panchayats 0.00 69.03 SFC Grants to Panchayat Raj Bodies 0.00 167.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission -Gramin(SBM-G) 13.62 19.15 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT COVID-19 PANDEMIC 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 0.00 REVENUE DEPARTMENT Total 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls 5.00 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meal Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programme for IX to X Classes 3.63 0.31 Samagra Shiksha 54.48 0.00	·		0.00
SFC Grants to Panchayat Raj Bodies 0.00 167.71 Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission - Gramin(SBM-G) 13.62 19.19 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT 5.00 0.00 Assistance to Adolescent Girls 5.00 0.00 Civil Works under Samagra Shiksha 3.29 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programmes for IX to X Classes 3.63 0.31	· •		
Shyam Prasad Mukherjee RURBAN Mission 1.82 0.00 State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission -Gramin(SBM-G) 13.62 19.19 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT 0.00 272.65 COVID-19 PANDEMIC 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls 5.00 0.00 Civil Works under Samagra Shiksha 3.29 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programmes for IX to X Classes 3.63 0.31 Samagra Shiksha	·		
State Matching Grant for Gram Panchayats 167.71 0.00 Swatch Bharath Mission -Gramin(SBM-G) 13.62 19.19 PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total 1,464.20 1,484.15 PLANNING DEPARTMENT 317.80 112.50 Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT 5.00 0.00 Civil Works under Samagra Shiksha 3.29 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meal Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programmes for IX to X Classes 3.63 0.31 Samagra Shiksha 54.48 0.00	·		
Swatch Bharath Mission -Gramin(SBM-G) PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme Special Development Fund for welfare and development activites PLANNING DEPARTMENT Total REVENUE DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programme Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 54.48 0.00	·		
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total PLANNING DEPARTMENT Constituency Development Programme	, , , , , , , , , , , , , , , , , , ,		
PLANNING DEPARTMENT Constituency Development Programme 43.58 3.46 Special Development Fund for welfare and development activites 317.80 112.50 PLANNING DEPARTMENT Total 361.38 115.96 REVENUE DEPARTMENT COVID-19 PANDEMIC 0.00 272.65 National Land Record Management Programme (NLRMP) 0.00 0.00 REVENUE DEPARTMENT Total 0.00 272.65 SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls 5.00 0.00 Civil Works under Samagra Shiksha 3.29 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meal Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programmes for IX to X Classes 3.63 0.31 Samagra Shiksha 54.48 0.00	, ,		
Constituency Development Programme Special Development Fund for welfare and development activites 112.50 PLANNING DEPARTMENT Total REVENUE DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 3.46 3.17.80 112.50 30.00 272.65 30.00 272.65 30.00 272.65 30.00 272.65 30.00		1,404.20	1,484.15
Special Development Fund for welfare and development activites PLANNING DEPARTMENT Total REVENUE DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 112.50 361.38 112.50 361.38 112.50 361.38 115.96 10.00 272.65 30.00 272.65 30.00 272.65 30.00 272.65 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.68 30.6		13.58	3 16
PLANNING DEPARTMENT Total REVENUE DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 115.96 105.96 105.96 106.07 107.08 107.09 107	, ,		
REVENUE DEPARTMENT COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 0.00 272.65			
COVID-19 PANDEMIC National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 0.00 272.65 0.00 0		552.55	220.00
National Land Record Management Programme (NLRMP) REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 0.00 0.00 272.65 5.00 0.00		0.00	272.65
REVENUE DEPARTMENT Total SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Assistance to Adolescent Girls Civil Works under Samagra Shiksha Civil Works under SSA Nutritious Meal Programme (MDM - Cooking Cost) Nutritious Meals Programme Nutritious Meals Programmes for IX to X Classes Samagra Shiksha 0.00 272.65 272.65 3.00 0.00 0.00 0.00 2.00 0.00			0.00
Assistance to Adolescent Girls 5.00 0.00 Civil Works under Samagra Shiksha 3.29 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meal Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programmes for IX to X Classes 3.63 0.31 Samagra Shiksha 54.48 0.00			272.65
Assistance to Adolescent Girls 5.00 0.00 Civil Works under Samagra Shiksha 3.29 0.00 Civil Works under SSA 0.00 21.34 Nutritious Meal Programme (MDM - Cooking Cost) 30.68 2.66 Nutritious Meals Programme 8.88 1.04 Nutritious Meals Programmes for IX to X Classes 3.63 0.31 Samagra Shiksha 54.48 0.00	SECONDARY EDUCATION, SECRETARIAT DEPARTMENT		
Civil Works under SSA0.0021.34Nutritious Meal Programme (MDM - Cooking Cost)30.682.66Nutritious Meals Programme8.881.04Nutritious Meals Programmes for IX to X Classes3.630.31Samagra Shiksha54.480.00		5.00	0.00
Nutritious Meal Programme (MDM - Cooking Cost)30.682.66Nutritious Meals Programme8.881.04Nutritious Meals Programmes for IX to X Classes3.630.31Samagra Shiksha54.480.00	Civil Works under Samagra Shiksha	3.29	0.00
Nutritious Meals Programme8.881.04Nutritious Meals Programmes for IX to X Classes3.630.31Samagra Shiksha54.480.00	-	0.00	21.34
Nutritious Meals Programme8.881.04Nutritious Meals Programmes for IX to X Classes3.630.31Samagra Shiksha54.480.00	Nutritious Meal Programme (MDM - Cooking Cost)	30.68	2.66
Samagra Shiksha 54.48 0.00		8.88	1.04
	Nutritious Meals Programmes for IX to X Classes	3.63	0.31
Sarva Shiksha Abhiyan (SSA) 0.00 112.53	Samagra Shiksha	54.48	0.00
	Sarva Shiksha Abhiyan (SSA)	0.00	112.53

TRANSPORT, ROADS AND BULDING DEPARTMENT Roads and Bridges	0.50	137.88
Roads and Bridges	0.50	2.25
		8.26
TRANSPORT, ROADS AND BULDING DEPARTMENT Total	0.50	8.26
TRIBAL WELFARE DEPARTMENT		
Additional facilities to students	63.14	0.00
Ambedkar Overseas Vidya Nidhi	4.49	2.23
BT Roads to ST Habitations	0.00	75.63
Buildings for Girijan Bhavans	0.00	6.79
Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	0.03	0.01
Conservation Cum Development Programme (CCDP) for PvTGs	6.00	0.00
Construction and Restoration of Lift Irrigation Schemes	0.00	14.82
Construction and Restoration of Minor Irrigation Sources	0.00	13.78
Construction of Buildings for Integrated Residential Schools	0.00	0.41
Economic Support Schemes	261.67	400.00
Educational Infrastructure	10.00	30.25
Educational Institutions	210.90	76.27
Grants under Proviso Art. 275 (1)	92.60	101.08
Gurukulam Academic Activities	6.01	4.51
Gurukulam Diet	80.33	40.17
Gurukulam Students Amenities	97.13	55.23
Headquarters Office	0.00	0.39
Kalyana Lakshmi	190.00	173.47
Post Matric Scholarships	121.55	30.99
Pre Matric Scholarships	0.00	9.77
Pre-Matric Scholarships	28.20	0.00
Promotion of Inter Caste Marriages	0.05	0.03
Providing Quality Education for STs	56.24	0.00
Residential Schools for Tribals	346.14	119.91
Road Infrastructure in 11 Districts of 3 ITDAs	50.00	74.54
Scholarships (RTF)	193.00	4.80
TCR and TI	2.50	0.00
Tribal Cultural Training and Research Institute (Headquarters)	0.00	10.76
Tribal Fairs and Festivals	0.00	-0.05
Tribal Relief Fund	0.00	1.50
Tribal Sub Plan	40.00	70.58
Tuition Fee	0.00	83.31
Vanbandhu Kalyan Yojana Works under Medaram Jathara	0.00	20.70 3.66
(blank)	0.00	0.00
TRIBAL WELFARE DEPARTMENT Total	1,859.98	1,425.54
WEAKER SECTION HOUSING PROGRAMME	1,033.30	1,723.34
Construction of Two Bed Room Houses to the Urban Poor	300.00	13.62
Pradhan Mantri Awas Yojana(Rural)	22.70	0.23
Pradhan Mantri Awas Yojana(Urban)	22.70	0.00
Two bed Room Houses	850.00	0.00

WEAKER SECTION HOUSING PROGRAMME Total	1,195.40	13.85
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT		
Arogya Lakshmi	17.20	12.18
Integrated Child Development Service (ICDS)	1.00	0.25
National Nutritious Mission	6.00	0.00
Nutrition Programme	35.00	34.59
WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT Total	59.20	47.03
Grand Total	9,616.18	6,897.45