

STSDF Expenditure - 2019-20 (Provisional)

(Rs.in crore)

	BE 2019-20	BRO Issued	Total Exp
AGRICULTURE & COOPERATION DEPARTMENT			
AGRICULTURE,HOD			
State Sector Schemes			
Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	0.26	20.04	1.34
Farm Mechanization	40.00	40.00	30.09
Insurance to Farmers	103.22	164.14	164.14
Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	0.00	16.71	16.71
Investment Support Scheme	1089.60	1565.19	1417.37
Market Intervention Fund	0.00	0.00	0.00
Rhythu Vedika	0.00	0.19	0.00
Scheme for Debt relief to farmers	544.80	109.82	109.82
Strengthening of Seed Chain	0.00	0.01	0.01
Supply of Seeds to Farmers	5.94	4.46	1.44
State Sector Schemes Total	1783.82	1920.57	1740.92
Centrally Sponsored Schemes			
National Food Security Mission	0.83	13.15	1.15
National Mission on Agricultural Extension and Technology	0.71	10.12	0.98
National Mission on Oil seed and Oil Palm	0.19	1.33	0.27
National Mission on Sustainable Agriculture	0.93	6.47	4.12
Paramparagath Krishi Vikas Yojana	0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1.64	7.00	4.26
Rainfed Area Development	0.00	0.00	0.00
Rashtriya Krushi Vikas Yojana (RKVY)	2.29	21.37	3.18
Soil Health and Fertility and Soil Health Card	0.00	0.00	0.00
Sub Mission on Agricultural Extension	0.00	0.00	0.00
Sub Mission on Seed and Planting Material	0.00	0.00	0.00
Centrally Sponsored Schemes Total	6.59	59.43	13.95
AGRICULTURE,HOD Total	1790.41	1980.00	1754.87
HORTICULTURE,HOD			
State Sector Schemes			
Micro Irrigation	0.00	0.65	0.65
Subsidy for Poly houses (1000 Acres)	0.00	1.71	0.57
State Sector Schemes Total	0.00	2.36	1.22
Centrally Sponsored Schemes			
National Horticulture Mission	0.52	0.73	0.73
Per Drop more Crop (Micro Irrigation)	0.63	0.95	0.87
Centrally Sponsored Schemes Total	1.15	1.68	1.60
HORTICULTURE,HOD Total	1.15	4.03	2.82
AGRICULTURE & COOPERATION DEPARTMENT Total	1791.56	1984.03	1757.69
AGRICULTURE MARKETING & COOPERATION DEPT.			
DIRECTOR OF MARKETING, HOD			
Centrally Sponsored Schemes			
Integrated Scheme on Agriculture Marketing	0.57	0.80	0.00
Centrally Sponsored Schemes Total	0.57	0.80	0.00
DIRECTOR OF MARKETING, HOD Total	0.57	0.80	0.00
AGRICULTURE MARKETING & COOPERATION DEPT. Total	0.57	0.80	0.00
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT			
ANIMAL HUSBANDRY,HOD			

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State Sector Schemes			
Fodder and Feed Development	0.00	0.06	0.00
Incentives for Livestock and Poultry Production	0.00	0.21	0.00
Incentives for Milk Production	7.50	0.06	0.00
Live Stock Health and Veterinary Services	0.00	0.13	0.00
State Sector Schemes Total	7.50	0.45	0.00
Centrally Sponsored Schemes			
National Livestock Management Programme	0.00	0.11	0.10
Veterinary services and Animal Health	0.43	1.67	0.90
Centrally Sponsored Schemes Total	0.43	1.78	0.99
ANIMAL HUSBANDRY,HOD Total	7.93	2.23	1.00
FISHERIES, HOD			
State Sector Schemes			
Development of Fisheries	0.96	1.20	0.24
Fish Seed Farms	0.30	0.38	0.23
State Sector Schemes Total	1.26	1.57	0.46
FISHERIES, HOD Total	1.26	1.57	0.46
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	9.19	3.80	1.46
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS			
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD			
State Sector Schemes			
Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	0.00	0.07	0.07
State Sector Schemes Total	0.00	0.07	0.07
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD Total	0.00	0.07	0.07
WOMEN DEVELOPMENT & CHILD WELFARE, HOD			
State Sector Schemes			
Arogya Lakshmi	17.20	13.50	8.68
Safety and Security of Women	0.00	0.09	0.09
Subsidy on Rice (Human Resource Development)	0.00	0.00	0.00
State Sector Schemes Total	17.20	13.59	8.78
Centrally Sponsored Schemes			
Integrated Child Development Service (ICDS)	0.34	0.47	0.00
National Nutritious Mission	0.00	0.00	0.00
Nutrition Programme	35.00	35.00	23.81
Centrally Sponsored Schemes Total	35.34	35.47	23.81
WOMEN DEVELOPMENT & CHILD WELFARE, HOD Total	52.53	49.06	32.58
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS Total	52.53	49.13	32.65
ENERGY DEPARTMENT			
ENERGY,SECRETARIAT DEPARTMENT			
State Sector Schemes			
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	784.00	511.60	481.87
State Sector Schemes Total	784.00	511.60	481.87
ENERGY,SECRETARIAT DEPARTMENT Total	784.00	511.60	481.87
ENERGY DEPARTMENT Total	784.00	511.60	481.87
FOOD & CIVIL SUPPLIES DEPARTMENT			
CIVIL SUPPLIES, HOD			
State Sector Schemes			

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Distribution of L.P.G Connection to women in rural areas/municipal areas	0.00	0.03	0.03
Subsidy on Rice (Human Resource Development)	204.30	204.30	177.06
State Sector Schemes Total	204.30	204.33	177.09
CIVIL SUPPLIES, HOD Total	204.30	204.33	177.09
FOOD & CIVIL SUPPLIES DEPARTMENT Total	204.30	204.33	177.09
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT			
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD			
State Sector Schemes			
KCR (Ammavodi)	41.86	41.86	41.86
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	1.82	4.20	4.20
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	5.90	7.61	7.61
State Sector Schemes Total	49.58	53.67	53.67
Centrally Sponsored Schemes			
National Health Mission (Incentives to ASHA Workers)	19.44	9.74	12.98
National Health Mission(NHM)	10.01	182.59	59.66
National Urban Health Mission	0.00	0.00	0.00
Centrally Sponsored Schemes Total	29.45	192.33	72.64
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Total	79.02	246.00	126.31
DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) , HOD			
Centrally Sponsored Schemes			
National Mission on Ayush including Mission on Medicinal Plants	0.21	2.30	0.29
Centrally Sponsored Schemes Total	0.21	2.30	0.29
DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYU	0.21	2.30	0.29
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE , HOD			
State Sector Schemes			
Centralised Purchase of Drugs and Medicines	27.24	27.24	27.24
Contingency Fund for PHCs and CHCs	0.00	0.01	0.00
Upgradation of PHCs	0.00	0.00	0.00
State Sector Schemes Total	27.24	27.25	27.24
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE , HOD Total	27.24	27.25	27.24
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT			
State Sector Schemes			
Assistance NIMS for treatment of BPL families not covered under Aarogyasri	0.00	0.07	0.07
State Sector Schemes Total	0.00	0.07	0.07
Centrally Sponsored Schemes			
Tertiary Care in TVVP Hospitals	0.35	0.48	0.48
Centrally Sponsored Schemes Total	0.35	0.48	0.48
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPART	0.35	0.56	0.56
THE DIRECTOR OF MEDICAL EDUCATION, HOD			
State Sector Schemes			
Aarogya Sri Health Care Trust	106.45	108.47	106.45
State Sector Schemes Total	106.45	108.47	106.45
Centrally Sponsored Schemes			
Human Resource in Health and Medical Education	2.42	1.34	0.00
Centrally Sponsored Schemes Total	2.42	1.34	0.00
THE DIRECTOR OF MEDICAL EDUCATION, HOD Total	108.87	109.81	106.45

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HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	215.70	385.92	260.85
HIGHER EDUCATION, SECRETARIAT DEPARTMENT			
COLLEGIATE EDUCATION, HOD			
Centrally Sponsored Schemes			
Rastriya Uchcha Shiksha Abhiyan (RUSA)	1.47	9.47	7.00
Centrally Sponsored Schemes Total	1.47	9.47	7.00
COLLEGIATE EDUCATION, HOD Total	1.47	9.47	7.00
TECHNICAL EDUCATION, HOD			
State Sector Schemes			
Amenities to SC and ST Students in Polytechnics	0.00	0.01	0.01
State Sector Schemes Total	0.00	0.01	0.01
TECHNICAL EDUCATION, HOD Total	0.00	0.01	0.01
HIGHER EDUCATION, SECRETARIAT DEPARTMENT Total	1.47	9.49	7.00
HOME DEPARTMENT			
DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD			
Centrally Sponsored Schemes			
National Scheme for Modernization of Police and Other Forces	0.98	1.35	0.00
Centrally Sponsored Schemes Total	0.98	1.35	0.00
DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD Total	0.98	1.35	0.00
HOME DEPARTMENT Total	0.98	1.35	0.00
HOUSING DEPARTMENT			
WEAKER SECTION HOUSING, HOD			
State Sector Schemes			
Construction of Two Bed Room Houses to the Urban Poor	0.00	0.00	0.00
Two bed Room Houses	10.00	96.25	0.00
State Sector Schemes Total	10.00	96.25	0.00
Centrally Sponsored Schemes			
Pradhan Mantri Awas Yojana(Rural)	6.55	79.25	0.00
Pradhan Mantri Awas Yojana(Urban)	9.82	124.80	0.00
Centrally Sponsored Schemes Total	16.37	204.04	0.00
WEAKER SECTION HOUSING, HOD Total	26.37	300.29	0.00
HOUSING DEPARTMENT Total	26.37	300.29	0.00
INDUSTRIES & COMMERCE DEPARTMENT			
INDUSTRIES, HOD			
State Sector Schemes			
Incentives for Industrial Promotion	0.00	0.00	0.00
Incentives for Industrial Promotion for ST Enterpernuers	27.43	134.41	127.55
Power Subsidy for Industries	3.17	3.03	2.24
State Sector Schemes Total	30.60	137.44	129.79
INDUSTRIES, HOD Total	30.60	137.44	129.79
INDUSTRIES & COMMERCE DEPARTMENT Total	30.60	137.44	129.79
LABOUR AND EMPLOYMENT DEPARTMENT			
EMPLOYMENT AND TRAINING, HOD			
Centrally Sponsored Schemes			
Employment Exchanges	0.08	0.07	0.00
Industrial Training Instituites	0.00	0.05	0.00
Left Wing Extremism	0.09	0.01	0.00
Model ITI (Mallepalli)	0.05	0.06	0.00
Skill Development Mission	0.36	1.23	1.23
Skill enhancement value for ITI students under SANKALP	0.00	0.10	0.00

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Upgradation of ITIs and opening new ITIs	0.21	0.30	0.21
Centrally Sponsored Schemes Total	0.78	1.82	1.44
EMPLOYMENT AND TRAINING, HOD Total	0.78	1.82	1.44
LABOUR, HOD			
Centrally Sponsored Schemes			
Social Security for Unorganized Workers Schemes	0.56	0.42	0.00
Centrally Sponsored Schemes Total	0.56	0.42	0.00
LABOUR, HOD Total	0.56	0.42	0.00
LABOUR AND EMPLOYMENT DEPARTMENT Total	1.34	2.25	1.44
LAW DEPARTMENT			
REGISTRAR OF HIGH COURT			
Centrally Sponsored Schemes			
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	2.82	1.41	0.00
Centrally Sponsored Schemes Total	2.82	1.41	0.00
REGISTRAR OF HIGH COURT Total	2.82	1.41	0.00
LAW DEPARTMENT Total	2.82	1.41	0.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT			
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT			
State Sector Schemes			
Hyderabad Road Development	0.00	4.42	4.42
Hyderabad Urban Agglomeration	0.00	0.00	0.00
Musi Riverfront development	0.00	2.95	2.95
State Sector Schemes Total	0.00	7.36	7.36
Centrally Sponsored Schemes			
AMRUT	0.00	6.21	6.21
Smart Cities	1.28	1.77	1.77
Centrally Sponsored Schemes Total	1.28	7.98	7.98
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT D	1.28	15.34	15.34
MUNICIPAL ADMINISTRATION, HOD			
State Sector Schemes			
Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	0.00	2.36	0.00
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	9.08	6.81	0.60
Assistance to Municipalities for Development works	0.00	0.50	0.50
Assistance to Municipalities under State Finance Commission	0.00	0.18	0.18
Assistance to Warangal Municipal Corporation	0.00	1.77	0.00
SFC Grants to Urban Local Bodies	98.59	0.00	0.00
State Sector Schemes Total	107.67	11.61	1.27
MUNICIPAL ADMINISTRATION, HOD Total	107.67	11.61	1.27
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	108.95	26.95	16.61
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT			
CHIEF ENGINEER, RURAL WATER SUPPLY			
Centrally Sponsored Schemes			
NRDWP	4.25	0.00	0.00
Swatch Bharath Mission -Gramin(SBM-G)	5.40	14.63	0.00
Centrally Sponsored Schemes Total	9.65	14.63	0.00
CHIEF ENGINEER, RURAL WATER SUPPLY Total	9.65	14.63	0.00
ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)			

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State Sector Schemes			
Construction of Panchayat Raj Rural Roads	0.00	0.00	10.48
State Sector Schemes Total	0.00	0.00	10.48
Centrally Sponsored Schemes			
PMGSY	5.67	42.85	7.86
Centrally Sponsored Schemes Total	5.67	42.85	7.86
ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ) Total	5.67	42.85	18.35
PANCHAYAT RAJ, HOD			
State Sector Schemes			
Fourteenth Finance Commission Grants to PR Bodies	147.88	0.00	88.52
SFC Grants to Panchayat Raj Bodies	98.59	37.05	36.46
State Sector Schemes Total	246.47	37.05	124.98
PANCHAYAT RAJ, HOD Total	246.47	37.05	124.98
RURAL DEVELOPMENT. HOD			
State Sector Schemes			
Aasara Pensions	0.00	0.00	52.64
Aasara Pensions to Disabled Persons	139.50	167.18	137.20
Aasara Pensions to old age persons & widows	590.00	562.32	495.24
Financial Assistance to Single Women	26.50	26.50	21.21
Insurance/ Pension Scheme to DWACRA women (Abhayahastam)	0.00	0.04	0.04
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	81.87	61.40	61.40
State Sector Schemes Total	837.87	817.44	767.73
Centrally Sponsored Schemes			
Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	0.92	43.36	0.92
MGNREGS	41.45	74.35	70.66
National Rural Livelihood Mission (NRLM)	1.47	14.90	14.90
NSAP (National Social Assistance Programme)	19.47	38.34	31.85
Pradhan Mantri Krishi Sinchayee Yogana	0.84	1.17	0.00
Shyam Prasad Mukherjee RURBAN Mission	1.30	1.80	0.00
Centrally Sponsored Schemes Total	65.46	173.92	118.34
RURAL DEVELOPMENT. HOD Total	903.33	991.36	886.07
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total	1165.12	1085.89	1029.40
PLANNING DEPARTMENT			
PLANNING, SECRETARIAT DEPARTMENT			
State Sector Schemes			
Constituency Development Programme	14.53	22.60	7.43
Special Development Fund for welfare and development activities	1000.00	751.09	116.46
State Sector Schemes Total	1014.53	773.69	123.89
PLANNING, SECRETARIAT DEPARTMENT Total	1014.53	773.69	123.89
PLANNING DEPARTMENT Total	1014.53	773.69	123.89
REVENUE DEPARTMENT			
COMMISSIONER FOR RELIEF, HOD			
State Sector Schemes			
Supply of Seeds, Fertilisers and Agricultural Implements	0.00	1.34	0.00
State Sector Schemes Total	0.00	1.34	0.00
COMMISSIONER FOR RELIEF, HOD Total	0.00	1.34	0.00
SURVEY, SETTLEMENT AND LAND RECORDS, HOD			
Centrally Sponsored Schemes			

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National Land Record Management Programme (NLRMP)	0.03	0.04	0.00
Centrally Sponsored Schemes Total	0.03	0.04	0.00
SURVEY, SETTLEMENT AND LAND RECORDS, HOD Total	0.03	0.04	0.00
REVENUE DEPARTMENT Total	0.03	1.38	0.00
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT			
PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission)			
Centrally Sponsored Schemes			
Civil Works under SSA	6.58	51.40	51.40
Samagara Shiksha	0.00	20.98	20.98
Sarva Shiksha Abhiyan (RVM)	12.38	112.37	112.37
Centrally Sponsored Schemes Total	18.96	184.74	184.74
PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission) Total	18.96	184.74	184.74
SCHOOL EDUCATION,HOD			
State Sector Schemes			
Assistance to Adolescent Girls	5.00	0.57	0.57
Nutritious Meals Programmes for IX to X Classes	3.63	2.72	4.61
State Sector Schemes Total	8.63	3.29	5.17
Centrally Sponsored Schemes			
Nutritious Meal Programme (MDM - Cooking Cost)	31.22	30.20	17.96
Nutritious Meals Programme	10.57	9.11	6.82
Centrally Sponsored Schemes Total	41.79	39.30	24.78
SCHOOL EDUCATION,HOD Total	50.43	42.60	29.95
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total	69.38	227.34	214.69
TRANSPORT, ROADS AND BULDING DEPARTMENT			
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD			
Centrally Sponsored Schemes			
Roads and Bridges	5.00	3.83	20.32
Centrally Sponsored Schemes Total	5.00	3.83	20.32
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD Total	5.00	3.83	20.32
TRANSPORT, ROADS AND BULDING DEPARTMENT Total	5.00	3.83	20.32
TRIBAL WELFARE DEPARTMENT			
TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY			
State Sector Schemes			
Facilities in Gurukulams	17.50	17.50	0.00
Gurukulam Academic Activities	2.13	2.13	0.00
Gurukulam Diet	45.00	45.00	33.75
Gurukulam Other Institutional Expenditure	14.61	114.26	57.09
Gurukulam Students Amenities	48.87	48.87	0.00
Residential Schools for Tribals	176.41	253.91	238.31
State Sector Schemes Total	304.52	481.67	329.15
TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY Total	304.52	481.67	329.15
TRIBAL WELFARE,HOD			
State Sector Schemes			
Additional facilities to students	63.14	77.36	74.80
Ambedkar Overseas Vidya Nidhi	5.28	5.28	5.89
Assistance to Nodal Agency for implementing ST Special Development Fund	0.00	2.54	0.00
BT Roads to ST Habitations	0.00	46.16	57.77
Buildings for Girijan Bhavans	0.00	2.53	7.34
CM ST Entrepreneurship and Innovation Scheme	0.00	33.25	0.00

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Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	0.04	0.04	0.03
Commission of Inquiry STs	0.00	0.57	0.28
Construction of Buildings for Ashram Schools for ST Boys/Girls in Naxal affected Areas with ACA	0.00	0.00	0.30
District Offices	0.00	0.01	0.00
Economic Support Schemes	261.67	261.69	164.24
Educational Infrastructure	0.00	34.02	55.52
Educational Institutions	150.90	253.91	165.60
Establishment of Tribal University	0.00	15.00	15.00
Financial Assistance to Girijan Co-operative Corporation	0.00	0.30	0.00
Financial Assistance to Public Sector and Other Undertakings	0.00	0.16	0.04
Headquarters Office	0.00	0.02	0.01
Implementation of the Protection of Forest Right Act	0.00	1.08	0.64
Kalyana Lakshmi	150.00	279.00	238.59
Land Development Scheme for STs	0.00	61.15	0.00
Post Matric Scholarships	143.00	143.00	63.97
Pre Matric Scholarships	32.00	32.00	21.86
Promotion of Inter Caste Marriages	0.05	2.55	0.41
Providing free power to ST House holds	0.00	140.20	0.00
Providing Quality Education for STs	56.24	86.24	50.25
Road Infrastructure in 11 Districts of 3 ITDAs	0.00	82.79	146.00
Skill Training for STs	0.00	4.64	0.00
Tribal Fairs and Festivals	0.00	39.40	33.11
Tribal Health and Nutritional Support	0.00	4.25	0.00
Tribal Relief Fund	0.00	1.50	0.00
Tuition Fee	225.00	206.21	153.79
Works under Medaram Jathara	0.00	38.55	41.25
State Sector Schemes Total	1087.32	1855.38	1296.66
Centrally Sponsored Schemes			
Grants under Proviso Art. 275 (1)	92.61	117.36	106.16
Pre Matric Scholarships	0.70	6.98	2.71
Scholarships (RTF)	1.72	33.29	13.06
TCR and TI	2.33	10.00	0.00
Tribal Sub Plan	37.86	100.71	55.09
Vanbandhu Kalyan Yojana	5.44	9.50	0.00
Centrally Sponsored Schemes Total	140.67	277.83	177.02
RIDF			
Construction of Buildings for Integrated Residential Schools	0.00	0.00	1.72
RIDF Total	0.00	0.00	1.72
TRIBAL WELFARE,HOD Total	1227.99	2133.21	1475.40
TRIBAL WELFARE DEPARTMENT Total	1532.51	2614.89	1804.55
Total	7016.96	8325.80	6059.31

Allocation deemed to be accounted for Non-Divisible Infrastructure works			
TR&B	11.54		43.15
Irrigation	150.37		255.38
Grand Total	7184.87		6357.84

Government of Telangana
S.C. Development Department
Scheduled Castes Special Development Fund - 2019-20
Status of implementation as on 31.03.2020

Provisional
(Rs. in Crores)

Sl.No.	Name of Department	BE	BRO	Expenditure
1	2	3	4	5
1	Commissioner and Director, Agriculture Department	3042.09	2399.35	1513.00
2	Commissioner, Horticulture Department	1.90	5.75	3.72
3	Commissioner for Relief	0.00	2.28	0.00
4	Director, Animal Husbandry Department	12.74	13.57	0.96
5	Commissioner, Rural Development Department	1765.40	1964.71	1712.56
6	Commissioner, Panchayath Raj Department	419.39	92.59	213.72
7	Survey, Settlement and Land Records	0.05	0.08	0.00
8	Energy, Secretariat Department	1232.00	768.50	755.26
9	Commissioner, Industries Department	15.77	216.69	209.62
10	Planning, Secretariat Department	1624.72	1240.05	73.83
11	Commissioner, Civil Supplies Department	650.20	650.25	563.56
12	School Education Department	72.17	67.88	49.70
13	Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)	32.50	312.73	266.31
14	Commissioner, Collegiate Education	2.31	15.84	11.63
15	Commissioner, Technical Education	1.00	1.12	1.12
16	Health Medical and Family Welfare Secretariat Department	0.60	0.95	0.95
17	Director, Medical Education	151.55	153.14	147.42
18	Director, Public Health and Family Welfare	46.35	46.35	46.35
19	Commissioner, Health and Family Welfare	136.58	455.95	295.20
20	Commissioner, AYUSH Department, HOD	0.36	4.26	0.50
21	Engineer-in-Chief, Rural Water Supply & Sanitation Department	32.57	22.99	0.00
22	Managing Director, Weaker Section Housing Programme	43.86	968.11	0.00

Sl.No.	Name of Department	BE	BRO	Expenditure
1	2	3	4	5
23	Municipal Administration and Urban Development, Secretariat Department	2.14	25.92	25.92
24	Commissioner and Director, Municipal Administration Department	122.26	279.00	264.42
25	Engineer-in-Chief, General & Panchayat Raj Department	9.65	13.38	28.22
26	Commissioner, Labour Department, HOD	0.96	0.72	0.00
27	Director, Employment & Training Department, HOD	1.39	4.23	1.29
28	Director, Marketing, HOD	0.98	2.33	0.95
29	Director, Scheduled Castes Development Department and VC&MD, TSCCDC Ltd.,	1696.05	3076.20	2394.32
30	Secretary, Telangana Social Welfare Residential Educational Institutions Society	799.84	883.42	910.31
31	Director, Women Development and Child Welfare Department	93.60	79.33	59.38
32	Director, Person with Disabilities and Senior Citizens Welfare	0.00	0.08	0.08
33	Registrar of High Court	4.80	2.40	0.00
34	Engineer-in-Chief, Buildings & CRF, HOD	5.00	6.51	3.91
35	Director, General & Inspector General of Police	1.66	2.30	0.00
Total Allocated to Departments		12022.42	13778.98	9554.22
Allocation deemed to be accounted for Non - Divisible infrastructure works				
36	Transport	26.93	0.00	100.69
37	Irrigation	350.87	0.00	595.88
	Non-Divisible Works Total	377.80	0.00	696.58
	Grand Total	12400.22	13778.98	10250.79