

SCSDF Expenditure - 2018-19 (upto March, 2019)

(Rs.in crore)

	BE 2018-19	BRO Issued	Total Exp
AGRICULTURE & COOPERATION DEPARTMENT			
AGRICULTURE,HOD			
State Sector Schemes			
Investment Support Scheme	1854.0000	1854.0000	1364.9796
Insurance to Farmers	77.2500	98.5251	98.5249
Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	23.1750	21.2437	11.6635
Farm Mechanization	77.0000	29.3636	10.6642
Supply of Seeds to Farmers	31.7957	4.7693	4.7692
Rhythu Vedika	5.0000	0.7500	0.1170
Strengthening of Seed Chain	0.3357	0.0503	0.0503
Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	77.2500	11.5875	0.0000
State Sector Schemes Total	2145.8064	2020.2895	1490.7687
Centrally Sponsored Schemes			
National Food Security Mission	15.0885	10.1958	10.1958
National Mission on Agricultural Extension and Technology	12.8251	14.3633	7.5782
National Mission on Sustainable Agriculture	16.9224	16.9272	5.7328
Rashtriya Krushi Vikas Yojana (RKVY)	41.6685	53.7083	0.6896
National Mission on Oil seed and Oil Palm	3.5118	0.8365	0.0111
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	29.8509	0.0000	-0.0341
Centrally Sponsored Schemes Total	119.8672	96.0311	24.1734
AGRICULTURE,HOD Total	2265.6736	2116.3206	1514.9421
HORTICULTURE,HOD			
State Sector Schemes			
Subsidy for Poly houses (1000 Acres)	15.4500	7.7250	3.8625
Micro Irrigation	1.5450	0.3863	0.3863
State Sector Schemes Total	16.9950	8.1113	4.2488
Centrally Sponsored Schemes			
Per Drop more Crop (Micro Irrigation)	11.0747	41.8065	10.7395
National Horticulture Mission	9.2640	4.7120	4.7120
Centrally Sponsored Schemes Total	20.3387	46.5185	15.4515
HORTICULTURE,HOD Total	37.3337	54.6298	19.7003
AGRICULTURE & COOPERATION DEPARTMENT Total	2303.0073	2170.9504	1534.6424
AGRICULTURE MARKETING & COOPERATION DEPT.			
DIRECTOR OF MARKETING, HOD			
Centrally Sponsored Schemes			
Integrated Scheme on Agriculture Marketing	10.4392	10.4392	0.3617
Centrally Sponsored Schemes Total	10.4392	10.4392	0.3617

DIRECTOR OF MARKETING, HOD Total	10.4392	10.4392	0.3617
REGISTRAR OF CO-OPERATIVE SOCIETIES			
State Sector Schemes			
Assistance to SCs members of PACs	0.0039	0.0006	0.0000
State Sector Schemes Total	0.0039	0.0006	0.0000
REGISTRAR OF CO-OPERATIVE SOCIETIES Total	0.0039	0.0006	0.0000
AGRICULTURE MARKETING & COOPERATION DEPT. Total	10.4431	10.4398	0.3617
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT			
ANIMAL HUSBANDRY,HOD			
State Sector Schemes			
Incentives for Livestock and Poultry Production	5.4678	0.8201	0.6413
Incentives for Milk Production	1.5450	0.2317	0.2317
Live Stock Health and Veterinary Services	1.5450	0.2317	0.2307
Fodder and Feed Development	1.5450	0.2317	0.1773
State Sector Schemes Total	10.1028	1.5152	1.2810
Centrally Sponsored Schemes			
Veterinary services and Animal Health	4.8846	1.9333	1.7644
National Livestock Management Programme	3.0000	0.7500	0.0000
Centrally Sponsored Schemes Total	7.8846	2.6833	1.7644
ANIMAL HUSBANDRY,HOD Total	17.9874	4.1985	3.0454
FISHERIES, HOD			
State Sector Schemes			
Development of Fisheries	6.2835	0.0000	0.0000
Fish Seed Farms	1.9706	0.0000	0.0000
Fish Retail Outlets	0.3548	0.0000	0.0000
State Sector Schemes Total	8.6089	0.0000	0.0000
FISHERIES, HOD Total	8.6089	0.0000	0.0000
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	26.5963	4.1985	3.0454
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS			
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD			
State Sector Schemes			
Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	0.3297	0.1650	0.1650
State Sector Schemes Total	0.3297	0.1650	0.1650
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD Total	0.3297	0.1650	0.1650
WOMEN DEVELOPMENT & CHILD WELFARE, HOD			
State Sector Schemes			
Arogya Lakshmi	90.0000	42.3000	17.2878
Safety and Security of Women	3.5535	7.6319	0.5330
State Sector Schemes Total	93.5535	49.9319	17.8208
Centrally Sponsored Schemes			
Nutrition Programme	111.3885	86.6411	45.6465
Integrated Child Development Service (ICDS)	45.1961	1.3418	0.0000
Centrally Sponsored Schemes Total	156.5846	87.9829	45.6465

WOMEN DEVELOPMENT & CHILD WELFARE, HOD Total	250.1381	137.9148	63.4673
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS Total	250.4678	138.0798	63.6323
ENERGY DEPARTMENT			
ENERGY,SECRETARIAT DEPARTMENT			
State Sector Schemes			
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	767.5822	767.5822	767.5822
State Sector Schemes Total	767.5822	767.5822	767.5822
ENERGY,SECRETARIAT DEPARTMENT Total	767.5822	767.5822	767.5822
ENERGY DEPARTMENT Total	767.5822	767.5822	767.5822
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTM			
PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD			
Centrally Sponsored Schemes			
National Afforestation Programme (National Mission for a Green India)	1.2190	0.0000	0.0000
Centrally Sponsored Schemes Total	1.2190	0.0000	0.0000
PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD Total	1.2190	0.0000	0.0000
ENVIRONMENT, FOREST, SCIENCE & TECHNOLOGY DEPARTM Total	1.2190	0.0000	0.0000
FOOD & CIVIL SUPPLIES DEPARTMENT			
CIVIL SUPPLIES, HOD			
State Sector Schemes			
Subsidy on Rice (Human Resource Development)	780.3000	780.3000	650.2000
Distribution of L.P.G Connection to women in rural areas/municipal areas	0.6951	0.1042	0.1042
State Sector Schemes Total	780.9951	780.4042	650.3042
CIVIL SUPPLIES, HOD Total	780.9951	780.4042	650.3042
FOOD & CIVIL SUPPLIES DEPARTMENT Total	780.9951	780.4042	650.3042
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT			
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD			
State Sector Schemes			
KCR (Ammavodi)	71.2245	80.2245	59.3532
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	9.7331	9.7331	9.7331
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2.7037	2.7037	1.2166
State Sector Schemes Total	83.6613	92.6613	70.3029
Centrally Sponsored Schemes			
National Health Mission(NHM)	184.7638	286.7787	73.9036
Centrally Sponsored Schemes Total	184.7638	286.7787	73.9036
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Total	268.4251	379.4400	144.2065
DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) , HOD			
Centrally Sponsored Schemes			
National Mission on Ayush including Mission on Medicinal Plants	3.8652	0.0000	0.0000

Centrally Sponsored Schemes Total	3.8652	0.0000	0.0000
DEPARTMENT OF AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH) , HOD Total	3.8652	0.0000	0.0000
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE , HOD			
State Sector Schemes			
Centralised Purchase of Drugs and Medicines	67.9800	39.1400	20.3900
Contingency Fund for PHCs and CHCs	0.0491	0.0073	0.0000
State Sector Schemes Total	68.0291	39.1473	20.3900
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE , HOD Total	68.0291	39.1473	20.3900
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT			
State Sector Schemes			
Assistance NIMS for treatment of BPL families not covered under Aarogyasri	1.9312	0.5792	0.5792
State Sector Schemes Total	1.9312	0.5792	0.5792
Centrally Sponsored Schemes			
Tertiary Care in TVVP Hospitals	6.3599	0.0000	0.0000
Centrally Sponsored Schemes Total	6.3599	0.0000	0.0000
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT Total	8.2911	0.5792	0.5792
THE DIRECTOR OF MEDICAL EDUCATION, HOD			
State Sector Schemes			
Aarogya Sri Health Care Trust	123.6000	146.1000	146.1000
State Sector Schemes Total	123.6000	146.1000	146.1000
Centrally Sponsored Schemes			
Human Resource in Health and Medical Education	44.0813	0.0000	0.0000
Centrally Sponsored Schemes Total	44.0813	0.0000	0.0000
THE DIRECTOR OF MEDICAL EDUCATION, HOD Total	167.6813	146.1000	146.1000
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	516.2918	565.2665	311.2757
HIGHER EDUCATION, SECRETARIAT DEPARTMENT			
COLLEGIATE EDUCATION, HOD			
State Sector Schemes			
Amenities to SC and ST Students under Collegiate Education	1.0000	0.1500	0.0000
State Sector Schemes Total	1.0000	0.1500	0.0000
Centrally Sponsored Schemes			
Rastriya Uchcha Shiksha Abhiyan (RUSA)	11.9172	4.0740	5.3278
Centrally Sponsored Schemes Total	11.9172	4.0740	5.3278
COLLEGIATE EDUCATION, HOD Total	12.9172	4.2240	5.3278
TECHNICAL EDUCATION, HOD			
State Sector Schemes			
Hostel Buildings for SCs	28.8253	8.6476	5.5943
Amenities to SC and ST Students in Polytechnics	5.7872	0.8681	0.2110
State Sector Schemes Total	34.6125	9.5157	5.8053
Centrally Sponsored Schemes			
Community Development through Polytechnics	0.0000	0.0315	0.0060

Centrally Sponsored Schemes Total	0.0000	0.0315	0.0060
TECHNICAL EDUCATION, HOD Total	34.6125	9.5472	5.8113
HIGHER EDUCATION, SECRETARIAT DEPARTMENT Total	47.5297	13.7712	11.1391
HOME DEPARTMENT			
DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD			
Centrally Sponsored Schemes			
National Scheme for Modernization of Police and Other Forces	17.7383	16.2607	2.1396
Centrally Sponsored Schemes Total	17.7383	16.2607	2.1396
DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD Total	17.7383	16.2607	2.1396
HOME DEPARTMENT Total	17.7383	16.2607	2.1396
HOUSING DEPARTMENT			
WEAKER SECTION HOUSING, HOD			
State Sector Schemes			
Two bed Room Houses	315.0000	157.5000	157.5000
State Sector Schemes Total	315.0000	157.5000	157.5000
Centrally Sponsored Schemes			
Pradhan Mantri Awas Yojana(Urban)	534.3777	534.3770	266.7185
Pradhan Mantri Awas Yojana(Rural)	128.1100	64.0500	64.0500
Centrally Sponsored Schemes Total	662.4877	598.4270	330.7685
WEAKER SECTION HOUSING, HOD Total	977.4877	755.9270	488.2685
HOUSING DEPARTMENT Total	977.4877	755.9270	488.2685
INDUSTRIES & COMMERCE DEPARTMENT			
INDUSTRIES, HOD			
State Sector Schemes			
Incentives for Industrial Promotion	99.6525	99.6525	99.6525
Incentives to the S.C. Entrepreneurs for Industrial Promotion	13.1400	117.6515	13.1400
Investments in TS LIPCO	0.0000	1.7500	1.7500
Setting up of IIDC under MSE-CDP at Armour at Nizambad District	0.0000	2.6100	0.0000
Power Subsidy for Industries	58.7316	8.8095	0.0000
State Sector Schemes Total	171.5241	230.4735	114.5425
INDUSTRIES, HOD Total	171.5241	230.4735	114.5425
INDUSTRIES & COMMERCE DEPARTMENT Total	171.5241	230.4735	114.5425
LABOUR AND EMPLOYMENT DEPARTMENT			
EMPLOYMENT AND TRAINING, HOD			
Centrally Sponsored Schemes			
Industrial Training Institutes	0.9174	0.3565	0.3548
Skill Development Mission	9.0407	0.0000	0.0000
Employment Exchanges	0.8351	0.0000	0.0000
Skill enhancement value for ITI students under SANKALP	1.8336	0.0000	0.0000
Upgradation of ITIs and opening new ITIs	0.2283	0.0000	0.0000
Left Wing Extremism	0.2404	0.0000	0.0000
Model ITI (Mallepalli)	1.0703	0.0000	0.0000
Centrally Sponsored Schemes Total	14.1658	0.3565	0.3548
EMPLOYMENT AND TRAINING, HOD Total	14.1658	0.3565	0.3548
LABOUR, HOD			

Centrally Sponsored Schemes			
Social Security for Unorganized Workers Schemes	10.2198	0.0000	0.0000
Centrally Sponsored Schemes Total	10.2198	0.0000	0.0000
LABOUR, HOD Total	10.2198	0.0000	0.0000
LABOUR AND EMPLOYMENT DEPARTMENT Total	24.3856	0.3565	0.3548
LAW DEPARTMENT			
REGISTRAR OF HIGH COURT			
Centrally Sponsored Schemes			
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4.7988	0.0000	0.0000
Centrally Sponsored Schemes Total	4.7988	0.0000	0.0000
REGISTRAR OF HIGH COURT Total	4.7988	0.0000	0.0000
LAW DEPARTMENT Total	4.7988	0.0000	0.0000
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT			
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT			
State Sector Schemes			
Hyderabad Road Development	115.8750	28.9688	28.9688
Musi Riverfront development	77.2500	11.5875	0.0000
State Sector Schemes Total	193.1250	40.5563	28.9688
Centrally Sponsored Schemes			
AMRUT	80.3311	0.0000	0.0000
Smart Cities	22.8931	0.0000	0.0000
Centrally Sponsored Schemes Total	103.2242	0.0000	0.0000
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT Total	296.3492	40.5563	28.9688
MUNICIPAL ADMINISTRATION, HOD			
State Sector Schemes			
SFC Grants to Urban Local Bodies	154.0000	23.1000	23.1000
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	15.6817	15.6817	15.6817
Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	61.8000	9.2700	9.2700
Assistance to Warangal Municipal Corporation	46.3500	6.9525	6.9525
Assistance to Municipalities for Development works	13.0939	2.6592	1.9640
Assistance to Municipalities under State Finance Commission	4.6350	0.0000	0.6952
State Sector Schemes Total	295.5606	57.6634	57.6634
Centrally Sponsored Schemes			
National Urban Livelihood Mission	0.0000	0.0000	7.2063
Centrally Sponsored Schemes Total	0.0000	0.0000	7.2063
MUNICIPAL ADMINISTRATION, HOD Total	295.5606	57.6634	64.8697
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	591.9098	98.2197	93.8385
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT			
CHIEF ENGINEER, RURAL WATER SUPPLY			
State Sector Schemes			

Mission Bhagiradha	185.4000	0.0000	0.0000
State Sector Schemes Total	185.4000	0.0000	0.0000
Centrally Sponsored Schemes			
Swatch Bharath Mission -Gramin(SBM-G)	98.1814	220.2698	220.2698
NRDWP	77.2500	0.0000	59.2727
Centrally Sponsored Schemes Total	175.4314	220.2698	279.5425
CHIEF ENGINEER, RURAL WATER SUPPLY Total	360.8314	220.2698	279.5425
ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ)			
State Sector Schemes			
Construction of Panchayat Raj Rural Roads	229.9393	0.0000	32.0762
State Sector Schemes Total	229.9393	0.0000	32.0762
Centrally Sponsored Schemes			
PMGSY	103.1071	0.0000	0.0000
Centrally Sponsored Schemes Total	103.1071	0.0000	0.0000
ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ) Total	333.0464	0.0000	32.0762
PANCHAYAT RAJ, HOD			
State Sector Schemes			
SFC Grants to Panchayat Raj Bodies	231.7500	34.7625	32.8446
Fourteenth Finance Commission Grants to PR Bodies	77.2500	0.0000	0.0000
State Sector Schemes Total	309.0000	34.7625	32.8446
PANCHAYAT RAJ, HOD Total	309.0000	34.7625	32.8446
RURAL DEVELOPMENT. HOD			
State Sector Schemes			
Aasara Pensions to old age persons & widows	646.1916	646.1916	628.6259
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	104.5000	362.8400	362.8400
Aasara Pensions to Disabled Persons	182.1756	182.1756	181.6349
Financial Assistance to Beedi Workers	54.6069	54.6069	54.6060
Financial Assistance to Single Women	52.0240	52.0240	52.0236
Insurance/ Pension Scheme to DWACRA women (Abhayahastam)	0.9270	0.6025	0.6025
Comprehensive Land Development Programme	50.0000	7.5000	0.0000
State Sector Schemes Total	1090.4251	1305.9406	1280.3329
Centrally Sponsored Schemes			
MGNREGS	294.5716	269.4913	453.2335
National Rural Livelihood Mission (NRLM)	21.7500	20.8891	35.8015
NSAP (National Social Assistance Programme)	36.5459	36.5459	19.1010
Pradhan Mantri Krishi Sinchayee Yojana	14.0000	12.5667	12.5667
Shyam Prasad Mukherjee RURBAN Mission	7.2000	6.6872	6.6872
Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	22.7871	0.0000	0.0000
Centrally Sponsored Schemes Total	396.8546	346.1802	527.3899
RURAL DEVELOPMENT. HOD Total	1487.2797	1652.1208	1807.7228
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total	2490.1575	1907.1531	2152.1861
PLANNING DEPARTMENT			
PLANNING, SECRETARIAT DEPARTMENT			
State Sector Schemes			

Constituency Development Programme	74.1600	74.1600	74.1597
Special Development Fund for welfare and development activities	463.5000	69.5250	68.9714
State Sector Schemes Total	537.6600	143.6850	143.1311
PLANNING, SECRETARIAT DEPARTMENT Total	537.6600	143.6850	143.1311
PLANNING DEPARTMENT Total	537.6600	143.6850	143.1311
REVENUE DEPARTMENT			
COMMISSIONER FOR RELIEF, HOD			
State Sector Schemes			
Supply of Seeds, Fertilisers and Agricultural Implements	35.0715	0.0000	0.0000
State Sector Schemes Total	35.0715	0.0000	0.0000
COMMISSIONER FOR RELIEF, HOD Total	35.0715	0.0000	0.0000
SURVEY, SETTLEMENT AND LAND RECORDS, HOD			
Centrally Sponsored Schemes			
National Land Record Management Programme (NLRMP)	0.5847	18.5468	18.5468
Centrally Sponsored Schemes Total	0.5847	18.5468	18.5468
SURVEY, SETTLEMENT AND LAND RECORDS, HOD Total	0.5847	18.5468	18.5468
REVENUE DEPARTMENT Total	35.6562	18.5468	18.5468
SCHEDULED CASTES DEVELOPMENT DEPARTMENT			
SCHEDULED CASTES DEVELOPMENT, HOD			
State Sector Schemes			
Loans to SC Development Corporation	0.0000	0.0000	1500.0000
Economic Support Schemes and LPS	1468.3786	1027.8651	367.0947
Scholarships (Post)(RTF)	448.0000	448.0000	364.3308
Kalyana Lakshmi	400.4640	280.3248	270.0011
Scholarships (Post)(MTF)	190.8535	190.8535	110.7834
Government Hostels/ Ananda Nilayams(Pre-Matric)	116.6598	120.2734	77.5019
Additional Facilities to the SC Student/Youth in the New State of Telangana	130.0000	91.0000	48.1036
Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	66.0000	46.2000	46.2000
Post Matric Hostels for College Students	54.5910	44.2538	43.9422
Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	80.0000	45.0000	34.6155
Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	80.0000	76.0000	25.6756
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	11.6600	2.9150	21.8463
Assistance to Telangana Study Circle	16.0000	15.2000	15.2000
Providing free power to SC House holds	28.0000	14.0000	10.1475
Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	180.0000	0.0000	6.2037
Educational Development Infrastructure (Construction of Buildings,RIAD,Integrated Hostels, Study Circles, VM Homes)	100.0000	0.0000	5.1161

Acquisition of House Sites for Weaker Sections under Indiramma Programme	10.0000	7.0000	4.8946
Promotion of Inter Caste Marriages	9.5500	4.7750	3.5730
Crucial Welfare Fund	62.0000	31.0000	2.1374
Headquarters Office	6.0100	5.0406	1.8771
District Offices	5.0000	4.0000	1.3889
Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	4.0000	2.0000	1.2263
Contribution to Social Welfare Fund	1.0928	0.7649	0.7649
Telangana SC, ST Commission	1.9110	1.2176	0.5353
Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	1.6532	1.1136	0.0635
Rehabilitation Economic Development Liberation and Home for Jogin Women	0.0366	0.0257	0.0184
Development of Fisheries	0.0000	0.9425	0.0000
Fish Retail Outlets	0.0000	0.0528	0.0000
Fish Seed Farms	0.0000	0.3000	0.0000
State Sector Schemes Total	3471.8605	2460.1183	2963.2418
Centrally Sponsored Schemes			
Special Central Assistance for Scheduled Castes Component Plan	20.0000	41.6800	41.6800
Post Matric Scholarships	102.3212	51.1606	13.1417
Pre Matric Scholarships(IX to X Classes/Unclean/Merit Up gradation)	1.5000	15.8407	4.1173
Book Bank	0.0000	1.7553	1.7550
Promotion of Inter Caste Marriages1	1.0000	0.5000	0.2700
Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes1	2.1788	1.0869	0.0923
Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes1	1.0000	3.4150	0.0070
Centrally Sponsored Schemes Total	128.0000	115.4385	61.0633
SCHEDULED CASTES DEVELOPMENT,HOD Total	3599.8605	2575.5568	3024.3051
SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY			
State Sector Schemes			
Government Residential Centralised Schools	828.0000	703.8000	703.8000
Construction of Buildings for Residential School Complex	310.5447	0.0000	56.6672
State Sector Schemes Total	1138.5447	703.8000	760.4672
RIDF			
Integrated Residential Schools	8.8895	0.0000	4.3768
RIDF Total	8.8895	0.0000	4.3768
SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY Total	1147.4342	703.8000	764.8440
SCHEDULED CASTES DEVELOPMENT DEPARTMENT Total	4747.2947	3279.3568	3789.1491
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT			

ADULT EDUCATION,HOD			
Centrally Sponsored Schemes			
Saakshar Bharat Mission	1.8169	0.2725	0.2725
Centrally Sponsored Schemes Total	1.8169	0.2725	0.2725
ADULT EDUCATION,HOD Total	1.8169	0.2725	0.2725
PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission)			
Centrally Sponsored Schemes			
Sarva Shiksha Abhiyan (RVM)	117.0266	66.1081	83.6620
Civil Works under SSA	50.1543	25.9165	25.9165
Centrally Sponsored Schemes Total	167.1809	92.0246	109.5785
PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission)	167.1809	92.0246	109.5785
Total			
SCHOOL EDUCATION,HOD			
State Sector Schemes			
Nutritious Meals Programmes for IX to X Classes	20.6064	9.4110	12.0428
Assistance to Adolescent Girls	15.4500	6.9525	6.9525
State Sector Schemes Total	36.0564	16.3635	18.9953
Centrally Sponsored Schemes			
Nutritious Meal Programme (MDM - Cooking Cost)	55.8541	30.9920	28.1451
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	78.4395	26.1146	11.7659
Nutritious Meals Programme	14.2439	9.9353	8.9284
Support Educational Development including Teachers Training and Adult Education	0.0000	0.8906	0.8906
Centrally Sponsored Schemes Total	148.5375	67.9325	49.7300
SCHOOL EDUCATION,HOD Total	184.5939	84.2960	68.7253
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total	353.5917	176.5931	178.5763
TRANSPORT, ROADS AND BULDING DEPARTMENT			
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD			
Centrally Sponsored Schemes			
Roads and Bridges	50.2110	0.0000	0.0000
Centrally Sponsored Schemes Total	50.2110	0.0000	0.0000
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD Total	50.2110	0.0000	0.0000
TRANSPORT, ROADS AND BULDING DEPARTMENT Total	50.2110	0.0000	0.0000
Grand Total	14706.5477	11077.2648	10322.7163
Allocation deemed to be accounted for Non-Divisible Infrastructure works			
TR&B	255.1504		103.7641
Irrigation	1491.0945		593.8372
Grand Total	16452.7926		11020.3177

STSDF Expenditure - 2018-19 (Accounts)

(Rs.in Lakhs)

	2018-19 Actuals
AGRICULTURE & COOPERATION DEPARTMENT	
AGRICULTURE,HOD	
State Sector Schemes	
Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	267.05
Farm Mechanization	519.16
Investment Support Scheme	98506.38
Micro Irrigation	250.00
New Head	7609.25
Rhythu Vedika	6.48
Strengthening of Seed Chain	3.04
Subsidy for Poly houses (1000 Acres)	227.00
Supply of Seeds to Farmers	287.44
State Sector Schemes Total	107675.80
Centrally Sponsored Schemes	
National Food Security Mission	573.41
National Mission on Agricultural Extension and Technology	300.85
National Mission on Oil seed and Oil Palm	0.69
National Mission on Sustainable Agriculture	337.32
Rashtriya Krushi Vikas Yojana (RKVY)	40.60
Centrally Sponsored Schemes Total	1252.87
AGRICULTURE,HOD Total	108928.67
HORTICULTURE,HOD	
Centrally Sponsored Schemes	
National Horticulture Mission	243.20
Per Drop more Crop (Micro Irrigation)	572.49
Centrally Sponsored Schemes Total	815.69
HORTICULTURE,HOD Total	815.69
AGRICULTURE & COOPERATION DEPARTMENT Total	109744.36
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT	
ANIMAL HUSBANDRY,HOD	
State Sector Schemes	
Fodder and Feed Development	10.46
Incentives for Livestock and Poultry Production	36.61
Live Stock Health and Veterinary Services	13.15
State Sector Schemes Total	60.22
Centrally Sponsored Schemes	
Veterinary services and Animal Health	88.27
Centrally Sponsored Schemes Total	88.27
ANIMAL HUSBANDRY,HOD Total	148.49
FISHERIES, HOD	
State Sector Schemes	
Development of Fisheries	90.32
Fish Seed Farms	23.00
State Sector Schemes Total	113.32
FISHERIES, HOD Total	113.32

SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD	
State Sector Schemes	
Incentives for Milk Production	13.62
State Sector Schemes Total	13.62
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Total	13.62
ANIMAL HUSBANDRY & FISHERIES DEPARTMENT Total	275.43
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS	
JUVENILE WELFARE,HOD	
State Sector Schemes	
New Head	13.80
State Sector Schemes Total	13.80
JUVENILE WELFARE,HOD Total	13.80
WOMEN DEVELOPMENT & CHILD WELFARE, HOD	
State Sector Schemes	
Arogya Lakshmi	1493.73
New Head	408.60
Safety and Security of Women	31.32
State Sector Schemes Total	1933.65
Centrally Sponsored Schemes	
Integrated Child Development Service (ICDS)	1385.49
National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	629.23
New Head	55.72
Nutrition Programme	2530.11
Centrally Sponsored Schemes Total	4600.55
WOMEN DEVELOPMENT & CHILD WELFARE, HOD Total	6534.20
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS Total	6548.00
ENERGY DEPARTMENT	
ENERGY,SECRETARIAT DEPARTMENT	
State Sector Schemes	
Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	48846.14
State Sector Schemes Total	48846.14
ENERGY,SECRETARIAT DEPARTMENT Total	48846.14
ENERGY DEPARTMENT Total	48846.14
FOOD & CIVIL SUPPLIES DEPARTMENT	
CIVIL SUPPLIES, HOD	
State Sector Schemes	
Distribution of L.P.G Connection to women in rural areas/municipal areas	6.13
New Head	20430.00
State Sector Schemes Total	20436.13
CIVIL SUPPLIES, HOD Total	20436.13
FOOD & CIVIL SUPPLIES DEPARTMENT Total	20436.13
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT	
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD	
State Sector Schemes	
KCR (Ammavodi)	3837.06
Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	158.90
R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	559.81
State Sector Schemes Total	4555.77

Centrally Sponsored Schemes	
National Health Mission(NHM)	5069.76
Centrally Sponsored Schemes Total	5069.76
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Total	9625.53
DIRECTOR OF MEDICAL EDUCATION, HOD	
State Sector Schemes	
Aarogya Sri Health Care Trust	8164.00
State Sector Schemes Total	8164.00
DIRECTOR OF MEDICAL EDUCATION, HOD Total	8164.00
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD	
State Sector Schemes	
Centralised Purchase of Drugs and Medicines	1199.60
Contingency Fund for PHCs and CHCs	0.20
State Sector Schemes Total	1199.80
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Total	1199.80
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT	
State Sector Schemes	
Assistance NIMS for treatment of BPL families not covered under Aarogyasri	33.90
State Sector Schemes Total	33.90
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT Total	33.90
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT Total	19023.23
HIGHER EDUCATION, SECRETARIAT DEPARTMENT	
COLLEGIATE EDUCATION, HOD	
Centrally Sponsored Schemes	
Rastriya Uchcha Shiksha Abhiyan (RUSA)	340.44
Centrally Sponsored Schemes Total	340.44
COLLEGIATE EDUCATION, HOD Total	340.44
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD	
State Sector Schemes	
Amenities to SC and ST Students under Collegiate Education	2.00
State Sector Schemes Total	2.00
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Total	2.00
TECHNICAL EDUCATION, HOD	
State Sector Schemes	
Amenities to SC and ST Students in Polytechnics	17.57
State Sector Schemes Total	17.57
Centrally Sponsored Schemes	
Community Development through Polytechnics	1.57
Centrally Sponsored Schemes Total	1.57
TECHNICAL EDUCATION, HOD Total	19.14
HIGHER EDUCATION, SECRETARIAT DEPARTMENT Total	361.58
HOME DEPARTMENT	
DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD	
Centrally Sponsored Schemes	
National Scheme for Modernization of Police and Other forces	103.17
Centrally Sponsored Schemes Total	103.17
DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD Total	103.17
HOME DEPARTMENT Total	103.17
HOUSING DEPARTMENT	
WEAKER SECTION HOUSING, HOD	
State Sector Schemes	

Two bed Room Houses	9250.00
State Sector Schemes Total	9250.00
Centrally Sponsored Schemes	
Pradhan Mantri Awas Yojana(Rural)	4891.00
Pradhan Mantri Awas Yojana(Urban)	2297.81
Centrally Sponsored Schemes Total	7188.81
WEAKER SECTION HOUSING, HOD Total	16438.81
HOUSING DEPARTMENT Total	16438.81
INDUSTRIES & COMMERCE DEPARTMENT	
INDUSTRIES, HOD	
State Sector Schemes	
Incentives for Industrial Promotion for ST Enterpernuers	13558.25
State Sector Schemes Total	13558.25
INDUSTRIES, HOD Total	13558.25
INDUSTRIES & COMMERCE DEPARTMENT Total	13558.25
IRRIGN AND COMMAND AREA DEVELOPMENT DEPARTMENT, SD	
CHIEF ENGINEER, MINOR IRRIGATION, HOD	
State Sector Schemes	
Construction and Restoration of Lift Irrigation Schemes	1808.92
Construction and Restoration of Minor Irrigation Sources	494.22
Mission Kakatiya	92.05
State Sector Schemes Total	2395.19
Establishment	
Construction and Restoration of Minor Irrigation Sources	528.74
Establishment Total	528.74
Rural Infrastructure Development Fund	
Lift Irrigation Works	39.47
Rural Infrastructure Development Fund Total	39.47
CHIEF ENGINEER, MINOR IRRIGATION, HOD Total	2963.40
DIRECTOR, GROUND WATER DEPARTMENT, HOD	
State Sector Schemes	
Ground Water Investigation in Tribal Areas	150.39
State Sector Schemes Total	150.39
DIRECTOR, GROUND WATER DEPARTMENT, HOD Total	150.39
IRRIGN AND COMMAND AREA DEVELOPMENT DEPARTMENT, SD Total	3113.79
LABOUR AND EMPLOYMENT DEPARTMENT	
EMPLOYMENT AND TRAINING, HOD	
Centrally Sponsored Schemes	
Industrial Training Institutes	24.49
Centrally Sponsored Schemes Total	24.49
EMPLOYMENT AND TRAINING, HOD Total	24.49
LABOUR AND EMPLOYMENT DEPARTMENT Total	24.49
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT	
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT	
State Sector Schemes	
Hyderabad Road Development	1702.50
State Sector Schemes Total	1702.50
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT To	1702.50
MUNICIPAL ADMINISTRATION, HOD	
State Sector Schemes	

Assistance to Municipal Corporations of Khammam,Karimnagar,Nizamabad and Ramagundam	544.80
Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	920.62
Assistance to Municipalities for Development works	115.42
Assistance to Municipalities under State Finance Commission	40.86
Assistance to Warangal Municipal Corporation	408.60
State Sector Schemes Total	2030.30
Centrally Sponsored Schemes	
National Urban Livelihood Mission	73.51
Centrally Sponsored Schemes Total	73.51
MUNICIPAL ADMINISTRATION, HOD Total	2103.81
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD	
State Sector Schemes	
SFC Grants to Urban Local Bodies	1362.00
State Sector Schemes Total	1362.00
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Total	1362.00
MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPT Total	5168.31
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT	
CHIEF ENGINEER, RURAL WATER SUPPLY	
State Sector Schemes	
New Head	10896.00
State Sector Schemes Total	10896.00
Centrally Sponsored Schemes	
NRDWP	2473.02
Swatch Bharath Mission -Gramin(SBM-G)	11298.10
Centrally Sponsored Schemes Total	13771.12
CHIEF ENGINEER, RURAL WATER SUPPLY Total	24667.12
ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ)	
State Sector Schemes	
Construction of Panchayat Raj Rural Roads	2137.78
State Sector Schemes Total	2137.78
ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ) Total	2137.78
PANCHAYAT RAJ, HOD	
State Sector Schemes	
SFC Grants to Panchayat Raj Bodies	2034.75
State Sector Schemes Total	2034.75
PANCHAYAT RAJ, HOD Total	2034.75
RURAL DEVELOPMENT. HOD	
State Sector Schemes	
Aasara Pensions to Disabled Persons	13973.13
Aasara Pensions to old age persons & widows	47977.01
Financial Assistance to Single Women	7125.00
Insurance/ Pension Scheme to DWACRA women (Abhayahastam)	35.41
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	13183.00
State Sector Schemes Total	82293.55
Centrally Sponsored Schemes	
MGNREGS	19806.28
New Head	2967.55
NSAP (National Social Assistance Programme)	1018.57
Pradhan Mantri Krishi Sinchayee Yogana	761.66

Centrally Sponsored Schemes Total	24554.06
RURAL DEVELOPMENT. HOD Total	106847.61
PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT Total	135687.26
PLANNING DEPARTMENT	
PLANNING, SECRETARIAT DEPARTMENT	
State Sector Schemes	
Constituency Development Programme	4358.40
Special Development Fund for welfare and development activites	2908.69
State Sector Schemes Total	7267.09
PLANNING, SECRETARIAT DEPARTMENT Total	7267.09
PLANNING DEPARTMENT Total	7267.09
REVENUE DEPARTMENT	
SURVEY, SETTLEMENT AND LAND RECORDS, HOD	
Centrally Sponsored Schemes	
National Land Record Management Programme (NLRMP)	1091.15
Centrally Sponsored Schemes Total	1091.15
SURVEY, SETTLEMENT AND LAND RECORDS, HOD Total	1091.15
REVENUE DEPARTMENT Total	1091.15
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT	
ADULT EDUCATION,HOD	
Centrally Sponsored Schemes	
Saakshar Bharat Mission	17.03
Centrally Sponsored Schemes Total	17.03
ADULT EDUCATION,HOD Total	17.03
PROJECT DIRECTOR, SAMAGRA SHIKSHA	
Centrally Sponsored Schemes	
Civil Works under SSA	1861.54
Sarva Shiksha Abhiyan (RVM)	6009.38
Centrally Sponsored Schemes Total	7870.92
PROJECT DIRECTOR, SAMAGRA SHIKSHA Total	7870.92
SCHOOL EDUCATION,HOD	
State Sector Schemes	
Nutritious Meals Programmes for IX to X Classes	605.91
State Sector Schemes Total	605.91
Centrally Sponsored Schemes	
Nutritious Meal Programme (MDM - Cooking Cost)	1036.02
Nutritious Meals Programme	677.99
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	612.55
Centrally Sponsored Schemes Total	2326.56
SCHOOL EDUCATION,HOD Total	2932.47
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT Total	10820.42
TRANSPORT, ROADS AND BULDING DEPARTMENT	
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD	
Centrally Sponsored Schemes	
Roads and Bridges	346.40
Centrally Sponsored Schemes Total	346.40
ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD Total	346.40
TRANSPORT, ROADS AND BULDING DEPARTMENT Total	346.40
TRIBAL WELFARE DEPARTMENT	
CHIEF ENGINEER, TRIBAL WELFARE, HOD	
State Sector Schemes	

Implementation of the Protection of Forest Right Act	0.20
State Sector Schemes Total	0.20
CHIEF ENGINEER, TRIBAL WELFARE, HOD Total	0.20
TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY	
State Sector Schemes	
Facilities in Gurukulams	1750.00
Gurukulam Academic Activities	212.85
Gurukulam Diet	4623.61
Gurukulam Other Institutional Expenditure	1460.67
Gurukulam Students Amenities	2386.98
Residential Schools for Tribals	17641.34
State Sector Schemes Total	28075.45
TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY Total	28075.45
TRIBAL WELFARE,HOD	
State Sector Schemes	
Additional facilities to students	2465.84
Ambedkar Overseas Vidya Nidhi	506.69
Assistance to Nodal Agency for implementing ST Special Development Fund	90.00
BT Roads to ST Habitations	4938.72
Buildings for Girijan Bhavans	999.99
CM ST Entrepreneurship and Innovation Scheme	3875.00
Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	3.52
Commission of Inquiry STs	142.35
District Offices	46.59
Economic Support Schemes	5357.52
Educational Infrastructure	6331.95
Educational Institutions	15060.46
Financial Assistance to Girijan Co-operative Corporation	50.00
Financial Assistance to Public Sector and Other Undertakings	43.14
Headquarters Office	20.33
Implementation of the Protection of Forest Right Act	22.50
Kalyana Lakshmi	14669.50
Land Development Scheme for STs	8525.00
Loans to TRICOR	90000.00
Post Matric Scholarships	7327.47
Pre Matric Scholarships	2067.07
Promotion of Inter Caste Marriages	99.70
Providing free power to ST House holds	69.06
Providing Quality Education for STs	3375.00
Road Infrastructure in 11 Districts of 3 ITDAs	6993.50
Skill Training for STs	773.10
Tribal Fairs and Festivals	322.86
Tribal Health and Nutritional Support	375.00
Tribal Relief Fund	91.35
Tuition Fee	15364.45
Works under Medaram Jathara	2028.45
State Sector Schemes Total	192036.11
Centrally Sponsored Schemes	
Grants under Proviso Art. 275 (1)	7019.62
Pre Matric Scholarships	192.87

Scholarships (RTF)	458.49
TCR and TI	302.70
Tribal Sub Plan	4284.50
Vanbandhu Kalyan Yojana	250.00
Centrally Sponsored Schemes Total	12508.18
TRIBAL WELFARE,HOD Total	204544.29
TRIBAL WELFARE DEPARTMENT Total	232619.94
Grand Total	631473.95